



TOWN OF HUACHUCA CITY

The Sunset City

**HUACHUCA CITY TOWN COUNCIL
PUBLIC MEETING NOTICE**
Thursday, October 24, 2024, at 6:00 PM
COUNCIL CHAMBERS
500 N. GONZALES BLVD.
HUACHUCA CITY, AZ 85616

AGENDA

A. Call to Order – Mayor

- a. Pledge of Allegiance
- b. Roll Call and Ascertain Quorum
- c. Invocation

Any prayer/invocation that may be offered before the start of regular Council business shall be the voluntary offering of a private citizen, for the benefit of the Council and the citizens present. The views or beliefs expressed by the prayer/invocation speaker have not been previously reviewed or approved by the Council, and the Council does not endorse the religious beliefs or views of this, or any other speaker. A list of volunteers is maintained by the Town Clerk's Office and interested persons should contact the Town Clerk's Office for further information.

B. Call to the Public – Mayor

A.R.S. 38-431.01 states the Public Body may make an open call to the public during a public meeting, subject to reasonable time, place and manner restrictions, to allow individuals to address the public body on any issue within the jurisdiction of the Public Body. At the conclusion of an open call to the public, individual members of the Public Body may respond to criticism made by those who have addressed the Public Body, may ask staff to review a matter or may ask that a matter be put on a future agenda. However, members of the Public Body shall not discuss or take legal action on matters raised during an open call to the public unless the matters are properly noticed for discussion and legal action.

C. Consent Agenda - Mayor

All items listed in the Consent Agenda are considered routine matters and will be enacted by one motion of the Council. There will be no separate discussion of these items unless a Member of the Town Council requests that an item or items be removed for discussion. Council Members may ask questions without removal of the item from the Consent Agenda. Items removed from the Consent Agenda are considered in their normal sequence as listed on the agenda, unless called out of sequence.

- C.1 Consider approval of the Minutes of the Regular Council meeting held on October 10, 2024.
- C.2 Consider approval of the Payment Approval Report.

D. Unfinished Business before the Council – Mayor

Public comment will be taken at the beginning of each agenda item, after the subject has been announced by the Mayor and explained by staff. Any citizen, who wishes, may speak one time for five minutes on each agenda item before or after Council discussion. Questions from Council Members, however, may be directed to staff or a member of the public through the Mayor at any time.

E. New Business Before Council - Mayor

Public comment will be taken at the beginning of each agenda item, after the subject has been announced by the Mayor and explained by staff. Any citizen who wishes may speak one time for five minutes on each agenda item before or after Council discussion. Questions from Council Members, however, may be directed to staff or a member of the public through the Mayor at any time.

E.1 Discussion and/or Action [Spencer Forsberg]: Mr. Forsberg will present the Town’s financials for the month of August.

E.2 Discussion and/or Action [Building Official, Dr. Johnson]: Presentation to the Council concerning Notices of Code Violations issued over the past month.

E.3 Discussion and/or Action [Building Official, Dr. Johnson]: Presentation to the Council concerning proposed abatement of hazardous conditions at 200 Pima Street. The Council will be asked to approve the proposed abatement of weeds in the amount of \$2,757.50.

E.4 Discussion and/or Action [Building Official, Dr. Johnson]: Presentation to the Council concerning proposed abatement of hazardous conditions at 303 E. Apache Street. The Council will be asked to approve the proposed abatement of weeds in the amount of \$ 347.50.

E.5 Discussion and/or Action [Mayor Wallace]: Second reading of Ordinance 2024-02 - AN ORDINANCE ADOPTING AMENDMENTS TO THE TOWN CODE, TITLE 6 “ANIMALS,” CHAPTER 6.15 “RULES AND REGULATIONS,” TO INCREASE THE MAXIMUM NUMBER OF ANIMALS PER HOUSEHOLD TO FIVE; ADDING PROVISIONS AGAINST ANIMAL HOARDING; AND AUTHORIZING HOUSING OF UP TO SIX CHICKENS.

E.6 Discussion and/or Action [Mayor Wallace]: Second reading of Ordinance 2024-03 - AN ORDINANCE AMENDING THE TOWN CODE TITLE 18 “ZONING,” CHAPTER 18.100 “SUPPLEMENTAL REGULATIONS,” SECTION 18.100.260 “KEEPING OF LIVESTOCK AND PETS,” TO REVISE ZONING REGULATIONS FOR KEEPING LIVESTOCK AND PROVIDING FOR THE KEEPING OF DOMESTIC CHICKENS.

E.7 Discussion and/or Action [Mayor Wallace]: Second reading of Ordinance 2024-04 - AN ORDINANCE AMENDING THE TOWN CODE TITLE 18 “ZONING,” CHAPTER 18.35 “R-1 RESIDENTIAL DISTRICTS,” SECTION 18.35.030 “PERMITTED CONDITIONAL USES”, AND CHAPTER 18.10

“DEFINITIONS” TO DEFINE VACATION RENTALS AND SHORT-TERM RENTALS AND TO MAKE THEM CONDITIONAL USES.

E.8 Discussion and/or Action [Mayor Wallace]: Second reading of Ordinance 2024-05 - AN ORDINANCE AMENDING THE TOWN CODE TITLE 18 “ZONING,” CHAPTER 18.100 “SUPPLEMENTAL REGULATIONS,” TO ADD NEW SECTION 18.100.290 “HOOPHOUSES AND POLYHOUSES”, AND CHAPTER 18.10 “DEFINITIONS” TO DEFINE HOOPHOUSES AND POLYHOUSES AND TO ESTABLISH REGULATIONS CONCERNING THEIR CONSTRUCTION, PLACEMENT AND USE. “Hoophouse or polyhouse” means a greenhouse used exclusively for producing and storing live plants.

E.9 Discussion and/or Action [Mayor Wallace]: Second reading of Ordinance 2024-06 - AN ORDINANCE AMENDING THE TOWN CODE TITLE 18 “ZONING,” CHAPTER 18.135 “AMENDMENTS,” SECTION 18.135.030 “APPLICATIONS FOR AMENDMENT,” AND SECTION 18.135.060 “PROTEST AGAINST AMENDMENTS,” TO ESTABLISH REGULATIONS CONCERNING THE FILING, PROCESSING AND PROTESTING OF ZONING AMENDMENTS.

E.10 Discussion and/or Action [Mayor Wallace]: Proclamation 2024 -18: A PROCLAMATION OF THE MAYOR, DECLARING THE MONTH OF NOVEMBER, 2024, AS “NATIVE AMERICAN HERITAGE MONTH.”

E.11 Discussion and/or Action [Mayor Wallace]: Proclamation 2024 -19: A PROCLAMATION OF THE MAYOR, DECLARING THE MONTH OF NOVEMBER, 2024, AS “MILITARY FAMILY APPRECIATION MONTH.”

F. Reports of Current Events by Council

G. Adjournment

Posted at 5:00 PM on October __, 2024, at the following locations:

Town Hall Bulletin Board 500 N. Gonzales Blvd. Huachuca City, AZ 85616	Town Hall Lobby 500 N. Gonzales Blvd. Huachuca City, AZ 85616	Town Website https://huachucacityaz.gov
Huachuca City U.S. Post Office 690 N. Gonzales Blvd. Huachuca City, AZ 85616	Huachuca City Library 506 N. Gonzales Blvd. Huachuca City, AZ 85616	Huachuca City Police Department 500 N. Gonzales Blvd. Huachuca City, AZ 85616

Ms. Brandy Thorpe
Town Clerk

Note: This meeting is open to the public. All interested people are welcome to attend. A copy of agenda background material provided to the Councilmembers, with the exception of confidential material relating to possible executive sessions, is available for public inspection at the Town Clerk’s Office, 500 N. Gonzales Blvd., Huachuca City, AZ 85616, Monday through Friday from 8:00 a.m. to 5:00 p.m. or online at www.huachucacityaz.gov

Individuals with disabilities who need a reasonable accommodation to attend or communicate at a town meeting, or who require this information in alternate format, may contact the Town at 456-1354 (TTY 456-

1353) to make their needs known. Requests should be made as early as possible so there is sufficient time to respond.



TOWN OF HUACHUCA CITY

The Sunset City

**MEETING MINUTES OF THE
HUACHUCA CITY TOWN COUNCIL
October 10, 2024 AT 6:00 PM
COUNCIL CHAMBERS
500 N. GONZALES BLVD.
HUACHUCA CITY, AZ 85616**

A. Call to Order – Mayor

- a. Pledge of Allegiance
- b. Roll Call and Ascertain Quorum

B. Roll Call.

Roll Call.

Present: Johann Wallace, Christy Hirshberg, Debra Trate, Cynthia Butterworth, Danielle Cardella, Town Manager Suzanne Harvey (Not voting), Town Clerk Brandye Thorpe (not voting), Town Attorney Thomas Benavidez (Not voting).

Absent:

- c. Invocation

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C.1 Consider approval of the Minutes of the Regular Council meeting held on September 26, 2024.

C.2 Consider approval of the Payment Approval Report.

Motion: Items listed on the consent agenda Action: Open for Discussion and/or Action, moved by Johann Wallace, Seconded by Debra Trate.

Motion: Approval of the items on the Consent Agenda, **Action:** Approve, **moved by** Johann Wallace, **Seconded by** Christy Hirshberg.

Motion passed unanimously.

D. Unfinished Business before the Council – Mayor

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E.1 Discussion and/or Action [Suzanne Harvey]: Authorizing the Town Manager to modify the Financial Consultant Services contract with Ruben A Villa & Associates, LLC, to expand the scope of work to include additional accounting services.

Motion: Item E.1 Action: Open for Discussion and/or Action, moved by Johann Wallace, Seconded by Christy Hirshberg.

Manager Harvey explains that Spencer Forsberg is currently performing the duties that would be added to this contract, however he is not experienced with municipal accounting. She has

spoken with the Town Attorney and the auditors, who both agree this would be a better solution for the Town.

Mayor Wallace expresses concern that if Ruben is working an additional 30-35 hour per week for us, will fatigue be a problem based on his workload that includes other clients.

Manager Harvey advises that she does not believe it will be a problem, and in fact Ruben will look for work with another agency to fill this if we don't do it.

Motion: Authorizing the Town Manager to modify the Financial Consultant Services contract with Ruben A Villa & Associates, LLC, to expand the scope of work to include additional accounting services., Action: Approve, moved by Johann Wallace, Seconded by Cynthia Butterworth.

Motion passed unanimously.

E.2 Discussion and/or Action [Suzanne Harvey]: Update on the plans for the Town's annual Halloween "Creepy Candy Crawl."

Motion: Item E.2 Action: Open for Discussion and/or Action, moved by Johann Wallace, Seconded by Christy Hirshberg.

Manager Harvey provides an update on plans, including having the bus pick people up from the Activity Center and drive them down to the Community Center, setup to begin at 4:30, event beginning at 6pm. There will also be snakes and spiders.

E.3 Discussion and/or Action [Attorney Benavidez]: Brief refresher on the rules prohibiting use of Town resources to influence an election.

Motion: Item E.3 Action: Open for Discussion and/or Action, moved by Johann Wallace, Seconded by Christy Hirshberg.

Mayor Wallace advises that with the election coming up, he asked the Attorney to do this to remind Council and staff of what can and can't be allowed by law.

Attorney Benavidez reads a portion of statute and explains that no Town official is allowed to tell anyone how to vote. He provides a couple of examples for clarity.

Mayor Wallace reiterated that no town official can attempt to sway an election.

E.4 Discussion and/or Action [Mayor Wallace]: Council discussion regarding the facility use agreement with Huachuca City School. The purpose of this agreement is to permit the parties to use each other's buildings and grounds to provide organized programs of recreation and educational activities that contribute to the physical, mental, and moral welfare of the citizens of the community. The current agreement is due to expire in June, 2026.

Motion: Item E.4 Action: Open for Discussion and/or Action, moved by Johann Wallace, Seconded by Christy Hirshberg.

Mayor Wallace advises that he wanted to make sure that the current agreement included everything that would be needed, especially the pool, in the event that the school wanted to

use it. After reviewing it, he believes that it does but would like to confirm that with our insurance providers and also the school.

Motion: Get with Dr. Cox and Mr. Powers to review it and make sure everything is covered,
Action: Direct Staff, moved by Johann Wallace, Seconded by Cynthia Butterworth.
Motion passed unanimously.

E.5 Discussion and/or Action [Mayor Wallace]: Discussion regarding a potential collaboration with Huachuca City School to create a mountain bike skill course on school property.

Motion: Item E.5 **Action:** Open for Discussion and/or Action, moved by Johann Wallace, Seconded by Christy Hirshberg.

Mayor Wallace advises that he was approached by the school to see if the Town would like to work with them on this. The school was approached about a possible grant to make it possible. He would Council to allow continuing discussions about it and see where it goes.

Motion: Ongoing discussions with the school and bring back any action to be taken, **Action:** Approve, moved by Johann Wallace, Seconded by Cynthia Butterworth.
Motion passed unanimously.

E.6 Discussion and/or Action [Mayor Wallace]: First reading of Ordinance 2024-02 - AN ORDINANCE ADOPTING AMENDMENTS TO THE TOWN CODE, TITLE 6 "ANIMALS," CHAPTER 6.15 "RULES AND REGULATIONS," TO INCREASE THE MAXIMUM NUMBER OF ANIMALS PER HOUSEHOLD TO FIVE; ADDING PROVISIONS AGAINST ANIMAL HOARDING; AND AUTHORIZING HOUSING OF UP TO SIX CHICKENS.

Attorney Benavidez advises that he changed some of it because state law only states that properties less than an acre can have chickens, but our code allows them on four or more acres. He believes they should also be allowed on properties between 1-4 acres, and made the changes to reflect that.

E.7 Discussion and/or Action [Mayor Wallace]: First reading of Ordinance 2024-03 - AN ORDINANCE AMENDING THE TOWN CODE TITLE 18 "ZONING," CHAPTER 18.100 "SUPPLEMENTAL REGULATIONS," SECTION 18.100.260 "KEEPING OF LIVESTOCK AND PETS," TO REVISE ZONING REGULATIONS FOR KEEPING LIVESTOCK AND PROVIDING FOR THE KEEPING OF DOMESTIC CHICKENS.

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Mayor Wallace corrects this. The Ordinance number is 2024-06.

F. Reports of Current Events by Council

Councilmember Butterworth- Will be at the Creepy Candy Crawl. Food distribution is back to the third Friday of each month again. The last MPO meeting of the year will be on October 26th.

Mayor Wallace- He attended the Antioch 10 year anniversary for their Pastor on Saturday. Monday he will be at the Sonoita Veneyard. On the 18th is the Hispanic Chamber Mixer and on the 19th is the Boys and Girls Club event on Ft. Huachuca.

Councilmember Cardella- Will be at the Boys and Girls Club event on the 19th.

Councilmember Trate- Attended the SSVEC focus group.

Mayor ProTem Hirshberg- Will be at the Boys and Girls Club event and the Creepy Candy Crawl.

G. Adjournment

Motion: To Adjourn, **Action:** Adjourn, **Moved by** Johann Wallace, **Seconded by** Christy Hirshberg.

Motion passed unanimously.

Approved by Mayor Johann R. Wallace on October 24, 2024.

Mr. Johann R. Wallace
Mayor

Attest: _____
Ms. Brandye Thorpe,
Town Clerk

Seal:

Certification

I hereby certify that the foregoing is a true and correct copy of the Minutes of the Meeting for the Huachuca City Town Council held on October 10, 2024. I further certify that the meeting was duly called and a quorum was present.

Ms. Brandye Thorpe,
Town Clerk

Report Criteria:

- Detail report.
- Invoices with totals above \$0.00 included.
- Paid and unpaid invoices included.

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	GL Account Number
Arrowhead Forensics							
10318	Arrowhead Forensics	39711	10x ArrowHead Forensics Blood	10/10/2024	83.87	83.87	10-51-440
Total Arrowhead Forensics:					83.87	83.87	
AZ Department of Environmental Quality							
10472	AZ Department of Environmental	0000414599X	MAP Monitoring Assistance Progr	10/01/2024	2,087.55	2,087.55	51-40-516
Total AZ Department of Environmental Quality:					2,087.55	2,087.55	
Az State Treasurer							
1274	Az State Treasurer	633	monthly conversions	10/04/2024	3,980.02	3,980.02	20-40-200
Total Az State Treasurer:					3,980.02	3,980.02	
Benavidez Law Group, P.C.							
1667	Benavidez Law Group, P.C.	75711	Attorney Fees	10/10/2024	3,976.50	3,976.50	10-42-220
1667	Benavidez Law Group, P.C.	75718	Attorney Fees	10/10/2024	4,249.50	4,249.50	10-42-220
Total Benavidez Law Group, P.C.:					8,226.00	8,226.00	
Caselle, Inc							
1745	Caselle, Inc	135801	Contract Support and Maintenanc	10/01/2024	883.15	883.15	10-48-210
1745	Caselle, Inc	135801	Contract Support and Maintenanc	10/01/2024	49.06	49.06	51-40-480
1745	Caselle, Inc	135801	Contract Support and Maintenanc	10/01/2024	52.99	52.99	52-40-480
1745	Caselle, Inc	135801	Contract Support and Maintenanc	10/01/2024	62.80	62.80	55-40-480
Total Caselle, Inc:					1,048.00	1,048.00	
Caterpillar Financial Services Corp.							
10620	Caterpillar Financial Services Cor	36012273	D6T/NDY00479	10/08/2024	3,450.87	3,450.87	55-40-705
10620	Caterpillar Financial Services Cor	36012273	816K/WNB00251	10/08/2024	3,313.82	3,313.82	55-40-705
Total Caterpillar Financial Services Corp.:					6,764.69	6,764.69	
CenturyLink							
4280	CenturyLink	2648-10/4/24	Local Phone Service - Town Hall	10/07/2024	345.47	345.47	10-43-271
4280	CenturyLink	9728-10/7/24	Local Phone Service - Police Dept	10/07/2024	233.70	233.70	10-51-271
4280	CenturyLink	0501-10/7/24	Local Phone Service	10/07/2024	67.12	67.12	10-57-271
4280	CenturyLink	6652-10/7/24	Local Phone Service - Library	10/07/2024	94.03	94.03	10-62-271
Total CenturyLink:					740.32	740.32	
Cintas Corporation No. 445							
10067	Cintas Corporation No. 445	4207413312	Office Supplies	10/07/2024	71.47	71.47	10-43-460
10067	Cintas Corporation No. 445	4208118667	Office Supplies	10/14/2024	58.85	58.85	10-43-460
10067	Cintas Corporation No. 445	4207413258	Uniforms- PW	10/07/2024	11.40	11.40	10-57-410
10067	Cintas Corporation No. 445	4208118670	Uniforms- PW	10/14/2024	11.40	11.40	10-57-410
10067	Cintas Corporation No. 445	4207413258	Uniforms- Water	10/07/2024	51.26	51.26	51-40-410
10067	Cintas Corporation No. 445	4208118670	Uniforms- Water	10/14/2024	51.26	51.26	51-40-410
10067	Cintas Corporation No. 445	4207413258	Uniforms- Sewer	10/07/2024	51.26	51.26	52-40-410
10067	Cintas Corporation No. 445	4208118670	Uniforms- Sewer	10/14/2024	51.26	51.26	52-40-410

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	GL Account Number
10067	Cintas Corporation No. 445	4207413276	Landfill Supplies	10/07/2024	13.27	13.27	55-40-290
10067	Cintas Corporation No. 445	4208118662	Landfill Supplies	10/14/2024	13.29	13.29	55-40-290
10067	Cintas Corporation No. 445	4207413276	Landfill Uniforms	10/07/2024	24.78	24.78	55-40-410
10067	Cintas Corporation No. 445	4207413312	Uniforms- LF	10/07/2024	77.96	77.96	55-40-410
10067	Cintas Corporation No. 445	4208118662	Landfill Uniforms	10/14/2024	24.76	24.76	55-40-410
10067	Cintas Corporation No. 445	4208118667	Landfill Uniforms	10/14/2024	77.61	77.61	55-40-410
Total Cintas Corporation No. 445:					589.83	589.83	
City of Sierra Vista							
1702	City of Sierra Vista	5055	Fuel AD	10/07/2024	20.12	20.12	10-43-475
1702	City of Sierra Vista	5036	SEACOM	09/30/2024	20,487.50	20,487.50	10-51-222
1702	City of Sierra Vista	5055	Fuel PD	10/07/2024	885.23	885.23	10-51-475
1702	City of Sierra Vista	5055	Fuel LB	10/07/2024	28.36	28.36	10-62-476
1702	City of Sierra Vista	5055	Fuel HC	10/07/2024	265.43	265.43	10-65-475
1702	City of Sierra Vista	5055	Fuel Post Bus	10/07/2024	1,033.24	1,033.24	65-40-475
Total City of Sierra Vista:					22,719.88	22,719.88	
Cochise County Treasurer							
1867	Cochise County Treasurer	632	Monthly Court Conversion	10/04/2024	21.80	21.80	20-40-200
Total Cochise County Treasurer:					21.80	21.80	
COX Business							
10695	COX Business	28301/100124	Internet Town Hall	10/01/2024	1,000.00	1,000.00	10-48-481
Total COX Business:					1,000.00	1,000.00	
Elite Sales and Service, LLC							
2130	Elite Sales and Service, LLC	INV-46815	pm service on d8 dozer	10/04/2024	1,459.68	1,459.68	55-40-460
2130	Elite Sales and Service, LLC	INV-46966	Repair and Replace Bolts for the	10/15/2024	538.60	538.60	55-40-610
2130	Elite Sales and Service, LLC	INV-46967	Replace/Repair Manifold and Adj	10/15/2024	3,175.22	3,175.22	55-40-610
Total Elite Sales and Service, LLC:					5,173.50	5,173.50	
Empire Southwest, LLC							
2220	Empire Southwest, LLC	EPCT0002019	Renew contract 2024 - 2025 for th	10/09/2024	709.25	709.25	10-57-500
2220	Empire Southwest, LLC	EPCT0002019	Renew Empire Power Contract 2	10/09/2024	978.25	978.25	51-40-650
Total Empire Southwest, LLC:					1,687.50	1,687.50	
Haymore & Forsberg CPA							
10052	Haymore & Forsberg CPA	4882	Accounting Services Admin	10/08/2024	2,152.15	2,152.15	10-43-650
10052	Haymore & Forsberg CPA	4882	Accounting Services Magistrate	10/08/2024	179.40	179.40	10-45-650
10052	Haymore & Forsberg CPA	4882	Accounting Services Road User	10/08/2024	269.10	269.10	23-40-650
10052	Haymore & Forsberg CPA	4882	Accounting Services Water	10/08/2024	1,613.95	1,613.95	51-40-650
10052	Haymore & Forsberg CPA	4882	Accounting Services Sewer	10/08/2024	1,209.00	1,209.00	52-40-650
10052	Haymore & Forsberg CPA	4882	Accounting Services Landfill	10/08/2024	1,076.40	1,076.40	55-40-650
Total Haymore & Forsberg CPA:					6,500.00	6,500.00	
Holly Shutta							
10802	Holly Shutta	100324	Water Refund	10/03/2024	14.32	14.32	51-21350
10802	Holly Shutta	100324	Sewer Refund	10/03/2024	25.00	25.00	52-21350

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	GL Account Number
Total Holly Shutta:					39.32	39.32	
Kustom Signals, Inc							
10192	Kustom Signals, Inc	615169	Eagle 3 Radar Units	10/08/2024	9,371.01	9,371.01	11-40-810
Total Kustom Signals, Inc:					9,371.01	9,371.01	
Legend Technical Services of Arizona Inc							
10774	Legend Technical Services of Ariz	2416322	Drinking Water Sample	10/07/2024	54.00	54.00	51-40-510
Total Legend Technical Services of Arizona Inc:					54.00	54.00	
Mr. Shed Inc.							
2968	Mr. Shed Inc.	1611	Rent tractor and brush hog for co	09/26/2024	1,984.51	1,984.51	52-40-650
Total Mr. Shed Inc.:					1,984.51	1,984.51	
Patricia Bryant							
10803	Patricia Bryant	101124	Water Refund	10/11/2024	38.71	38.71	51-21350
10803	Patricia Bryant	101124	Sewer Refund	10/11/2024	25.00	25.00	52-21350
Total Patricia Bryant:					63.71	63.71	
Principal Life Insurance Co							
4121	Principal Life Insurance Co	090124	employee benefit	08/18/2024	2,064.53	2,064.53	10-22530
4121	Principal Life Insurance Co	10/1-10/31	employee benefit	09/17/2024	693.75	693.75	10-22530
Total Principal Life Insurance Co:					2,758.28	2,758.28	
Quest Diagnostics							
1070	Quest Diagnostics	9211959192	New Hire Drug Test	09/25/2024	111.90	111.90	10-43-465
Total Quest Diagnostics:					111.90	111.90	
Rapid Towing & Recovery							
10027	Rapid Towing & Recovery	24-1006-14	DR#241006-06 impound tow 2020	10/07/2024	230.62	230.62	10-51-505
Total Rapid Towing & Recovery:					230.62	230.62	
Reliable Safety, LLC							
10317	Reliable Safety, LLC	2247	Annual Inspection for 3 fire exting	09/26/2024	54.00	54.00	10-60-460
10317	Reliable Safety, LLC	2248	Annual inspection for five fire extin	09/26/2024	90.00	90.00	10-62-460
10317	Reliable Safety, LLC	2246	Annual Inspection of 4 fire extingu	09/26/2024	97.00	97.00	10-68-290
Total Reliable Safety, LLC:					241.00	241.00	
Ruben A. Villa							
4360	Ruben A. Villa	H-024-101324	Consulting Services- Admin	10/13/2024	869.13	869.13	10-43-360
4360	Ruben A. Villa	H-024-101324	Consulting Services- Magistrate	10/13/2024	72.45	72.45	10-45-650
4360	Ruben A. Villa	H-024-101324	Consulting Services- Road User	10/13/2024	108.68	108.68	23-40-650
4360	Ruben A. Villa	H-024-101324	Consulting Services- Water	10/13/2024	651.79	651.79	51-40-650
4360	Ruben A. Villa	H-024-101324	Consulting Services- Sewer	10/13/2024	488.25	488.25	52-40-650
4360	Ruben A. Villa	H-024-101324	Consulting Services- Landfill	10/13/2024	434.70	434.70	55-40-650
Total Ruben A. Villa:					2,625.00	2,625.00	

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	GL Account Number
Rugged Solutions America, LLC							
10666	Rugged Solutions America, LLC	74886	Toughbook	10/07/2024	3,342.00	3,342.00	11-40-810
10666	Rugged Solutions America, LLC	74886	docking station for toughbook	10/07/2024	1,992.00	1,992.00	11-40-810
10666	Rugged Solutions America, LLC	74887	3 Toughbook MDCs	10/15/2024	10,026.00	10,026.00	11-40-810
10666	Rugged Solutions America, LLC	74887	2 docking stations for the toughbo	10/15/2024	3,013.53	3,013.53	11-40-810
Total Rugged Solutions America, LLC:					18,373.53	18,373.53	
RV Stripes & Graphics, Inc.							
10801	RV Stripes & Graphics, Inc.	30460	one time fee set up fee for patrol v	10/07/2024	385.00	385.00	10-51-470
Total RV Stripes & Graphics, Inc.:					385.00	385.00	
S.S.V.E.C							
3920	S.S.V.E.C	2036100-10/4	Electricity- City Hall	10/04/2024	647.49	647.49	10-43-340
3920	S.S.V.E.C	7449100-10/4	Electricity Sign Meter	10/04/2024	70.64	70.64	10-43-340
3920	S.S.V.E.C	2031200-10/4	Electricity-Fire	10/04/2024	639.21	639.21	10-53-340
3920	S.S.V.E.C	5668300-10/4	Electricity- Pool	10/04/2024	455.86	455.86	10-58-340
3920	S.S.V.E.C	1872300-10/4	Electricity Comm Center	10/04/2024	89.68	89.68	10-60-340
3920	S.S.V.E.C	2037200-10/4	Electricity-Tennis	10/04/2024	190.26	190.26	10-60-340
3920	S.S.V.E.C	2046200-10/4	Electricity- Keeline Park	10/04/2024	49.06	49.06	10-60-340
3920	S.S.V.E.C	417-10/4/24	Electricity- Skyline Park	10/04/2024	38.78	38.78	10-60-340
3920	S.S.V.E.C	2031100-10/4	Electricity Library	10/04/2024	490.83	490.83	10-62-340
3920	S.S.V.E.C	2031300-10/4	Electricity- Senior Center	10/04/2024	185.23	185.23	10-68-340
3920	S.S.V.E.C	1872200-10/4	Electricity- Streetlight	10/04/2024	2,169.31	2,169.31	23-40-340
3920	S.S.V.E.C	1861800-10/4	Electricity- Well Cochise	10/04/2024	600.86	600.86	51-40-340
3920	S.S.V.E.C	2036000-10/4	Electricity- Well Gila	10/04/2024	558.84	558.84	51-40-340
3920	S.S.V.E.C	2041400-10/4	Electricity- Skyline Well	10/04/2024	1,051.49	1,051.49	51-40-340
3920	S.S.V.E.C	2070500-10/4/	Electricity- Well Howard	10/04/2024	967.76	967.76	51-40-340
3920	S.S.V.E.C	7500500-10/4	Electricity- Hunt Rd	10/04/2024	236.61	236.61	52-40-340
3920	S.S.V.E.C	417-10/4/24	Electricity- Scales at Landfill	10/04/2024	63.18	63.18	55-40-340
3920	S.S.V.E.C	417-10/4/24	Electricity- Landfill	10/04/2024	756.47	756.47	55-40-340
Total S.S.V.E.C:					9,261.56	9,261.56	
Southwest Gas Corporation							
3879	Southwest Gas Corporation	56376/093024	Gas Utility- Fire Station	09/30/2024	103.16	103.16	10-53-340
3879	Southwest Gas Corporation	28087/093024	Gas Utility- Community Center	09/30/2024	30.51	30.51	10-60-340
Total Southwest Gas Corporation:					133.67	133.67	
SW Building Inspection Service							
4025	SW Building Inspection Service	10756	Code Enforcement/Zoning	09/30/2024	4,800.00	4,800.00	10-54-360
Total SW Building Inspection Service:					4,800.00	4,800.00	
Town of Huachuca City							
3132	Town of Huachuca City	634	Monthly Conversion	10/04/2024	6,079.58	6,079.58	20-40-200
Total Town of Huachuca City:					6,079.58	6,079.58	
Verizon Wireless							
4343	Verizon Wireless	9975691920	cell phones	10/07/2024	1,684.98	1,684.98	10-48-275
Total Verizon Wireless:					1,684.98	1,684.98	

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	GL Account Number
Walden Group							
10776	Walden Group	100924	Allred Polygraph	10/09/2024	225.00	225.00	10-51-465
Total Walden Group:					225.00	225.00	
Waste Management of AZ							
10207	Waste Management of AZ	0054847-1571-	Trash Service	10/01/2024	14,764.86	14,764.86	54-40-360
Total Waste Management of AZ:					14,764.86	14,764.86	
WEX BANK							
10401	WEX BANK	100304352	Fuel-AD	10/15/2024	6.91	6.91	10-43-475
10401	WEX BANK	100304352	Unassigned	10/15/2024	14.37	14.37	10-43-475
10401	WEX BANK	100304352	Fuel- PD	10/15/2024	203.48	203.48	10-51-475
10401	WEX BANK	100304352	Fuel- FD	10/15/2024	6.91	6.91	10-53-475
10401	WEX BANK	100304352	Fuel- PW	10/15/2024	101.58	101.58	10-57-475
10401	WEX BANK	100304352	Fuel- LB	10/15/2024	2.91	2.91	10-62-476
10401	WEX BANK	100304352	Fuel-Bus	10/15/2024	4.91	4.91	10-65-475
10401	WEX BANK	100304352	Fuel- Water	10/15/2024	151.91	151.91	51-40-475
10401	WEX BANK	100304352	Fuel- Sewer	10/15/2024	252.57	252.57	52-40-475
10401	WEX BANK	100304352	Fuel- LF	10/15/2024	534.30	534.30	55-40-475
10401	WEX BANK	100304352	Fuel- Ft. Hc	10/15/2024	4.91	4.91	65-40-475
Total WEX BANK:					1,284.76	1,284.76	
Grand Totals:					135,095.25	135,095.25	

Dated: _____

Mayor: _____

City Council: _____

City Recorder: _____

Report Criteria:

Detail report.

Invoices with totals above \$0.00 included.

Paid and unpaid invoices included.

TOWN OF HUACHUCA CITY
 REVENUES WITH COMPARISON TO BUDGET
 FOR THE 2 MONTHS ENDING AUGUST 31, 2024

DRAFT

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>TAXES</u>					
10-31-100 AUTO LIEU TAX	9,678.87	14,217.73	102,251.00	88,033.27	13.9
10-31-200 REAL PROPERTY TAXES	574.47	4,694.20	113,684.00	108,989.80	4.1
10-31-240 FRANCHISE TAXES	982.20	3,040.47	20,000.00	16,959.53	15.2
10-31-250 CITY SALES TAXES	48,173.23	15,533.62	402,903.00	387,369.38	3.9
10-31-260 STATE SALES TAXES	22,832.57	31,158.62	241,796.00	210,637.38	12.9
TOTAL TAXES	82,241.34	68,644.64	880,634.00	811,989.36	7.8
<u>LICENSES AND PERMITS</u>					
10-32-100 BUILDING PERMITS	769.00	6,880.13	16,500.00	9,619.87	41.7
10-32-110 BUSINESS LICENSES	93.75	131.25	7,500.00	7,368.75	1.8
10-32-120 P&Z FEES	.00	1,800.00	2,500.00	700.00	72.0
TOTAL LICENSES AND PERMITS	862.75	8,811.38	26,500.00	17,688.62	33.3
<u>INTERGOVERNMENTAL REVENUE</u>					
10-33-100 STATE REVENUE SHARING	28,363.72	56,727.44	340,349.00	283,621.56	16.7
TOTAL INTERGOVERNMENTAL REVENUE	28,363.72	56,727.44	340,349.00	283,621.56	16.7
<u>CHARGES FOR SERVICE</u>					
10-34-140 AUCTION PROCEEDS	2,020.50	2,020.50	16,500.00	14,479.50	12.3
10-34-160 ANIMAL CONTROL FEES/FINES	28.00	100.00	700.00	600.00	14.3
10-34-170 ADMIN GARBAGE FEES	1,364.00	2,692.00	16,000.00	13,308.00	16.8
10-34-530 CITY BUS FEES/DONATIONS	.00	.00	1,050.00	1,050.00	.0
TOTAL CHARGES FOR SERVICE	3,412.50	4,812.50	34,250.00	29,437.50	14.1
<u>FINES</u>					
10-35-100 POLICE FINES	7,295.68	11,705.09	83,000.00	71,294.91	14.1
10-35-110 IMPOUND FEES	555.00	675.00	5,000.00	4,325.00	13.5
10-35-112 TOWING FEES	564.25	731.85	2,000.00	1,268.15	36.6
10-35-120 LIBRARY FEES & FINES	303.09	380.09	4,500.00	4,119.91	8.5
10-35-125 IMPOUND ADMIN FEES	300.00	450.00	1,500.00	1,050.00	30.0
TOTAL FINES	9,018.02	13,942.03	96,000.00	82,057.97	14.5

TOWN OF HUACHUCA CITY
REVENUES WITH COMPARISON TO BUDGET
FOR THE 2 MONTHS ENDING AUGUST 31, 2024

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>MISCELLANEOUS REVENUE</u>					
10-36-100 INTEREST	1,498.90	12,930.81	115,200.00	102,269.19	11.2
10-36-200 UNREALIZED GAIN	10,265.55	3,659.42	.00	(3,659.42)	.0
10-36-300 MISC. POLICE REVENUE	3.80	5.29	9,000.00	8,994.71	.1
10-36-400 SALE OF FIXED ASSETS	.00	.00	10,000.00	10,000.00	.0
10-36-500 PARKS & REC FACILITY RENTAL	50.00	50.00	2,500.00	2,450.00	2.0
10-36-515 SUMMER SPLASH REVENUE	620.00	620.00	2,500.00	1,880.00	24.8
10-36-900 MISCELLANEOUS	24.25	81.02	20,000.00	19,918.98	.4
10-36-902 WORKERS' COMP REIMBURSEMENTS	.00	.00	1,000.00	1,000.00	.0
10-36-904 WILDLAND REVENUE	.00	.00	3,000.00	3,000.00	.0
10-36-905 INSURANCE CLAIMS REFUNDS	.00	.00	25,000.00	25,000.00	.0
10-36-910 LANDFILL LAND LEASE	58,500.00	117,000.00	702,000.00	585,000.00	16.7
10-36-971 TOWER LEASE	.00	.00	12,596.00	12,596.00	.0
10-36-999 DAILY CASH REC OVER/SHORT ACCT	.00	.00	100.00	100.00	.0
TOTAL MISCELLANEOUS REVENUE	70,962.50	134,346.54	902,896.00	768,549.46	14.9
<u>TOWN GRANTS</u>					
10-37-165 DONATIONS - ANIMAL CONTROL	.00	.00	1,000.00	1,000.00	.0
10-37-456 DONATIONS - LIBRARY	200.00	200.00	3,000.00	2,800.00	6.7
10-37-457 LIBRARY GRANT	.00	.00	50,000.00	50,000.00	.0
10-37-458 SENIOR CENTER GRANT	.00	.00	25,000.00	25,000.00	.0
10-37-459 SUMMER SPLASH DONATION	.00	1,000.00	5,000.00	4,000.00	20.0
10-37-467 POLICE DONATIONS	.00	.00	5,000.00	5,000.00	.0
10-37-480 SUMMER SPLASH GRANT	.00	2,650.00	5,000.00	2,350.00	53.0
10-37-908 GRANTS - IT	.00	.00	15,000.00	15,000.00	.0
10-37-909 BUILDING REGULATION GRANT	.00	.00	10,000.00	10,000.00	.0
10-37-913 USDA EQUIPMENT GRANT	.00	.00	60,000.00	60,000.00	.0
10-37-919 CITY BUS GRANT	.00	.00	100,000.00	100,000.00	.0
10-37-920 GENERAL ADMIN GRANT	.00	.00	50,000.00	50,000.00	.0
10-37-921 POLICE GRANT	.00	.00	180,000.00	180,000.00	.0
10-37-922 SRO PROGRAM REIMBURSEMENTS	.00	4,382.60	74,844.00	70,461.40	5.9
10-37-925 MISC GRANTS	.00	.00	150,000.00	150,000.00	.0
10-37-963 E-RATE	.00	.00	25,000.00	25,000.00	.0
10-37-965 SCBA GRANT	.00	.00	200,000.00	200,000.00	.0
10-37-968 PUBLIC WORKS GRANT	.00	.00	20,000.00	20,000.00	.0
10-37-969 COURT GRANT	.00	.00	10,000.00	10,000.00	.0
10-37-971 COMMUNITY EVENTS DONATIONS	.00	.00	2,000.00	2,000.00	.0
TOTAL TOWN GRANTS	200.00	8,232.60	990,844.00	982,611.40	.8

TOWN OF HUACHUCA CITY
 REVENUES WITH COMPARISON TO BUDGET
 FOR THE 2 MONTHS ENDING AUGUST 31, 2024

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>CONTRIBUTIONS AND TRANSFERS</u>					
10-39-965 TRANSFERS IN-TRANSIT SERVICES	1,799.17	3,598.34	21,590.00	17,991.66	16.7
10-39-966 TRANSFERS IN-FT HUACHUCA CONTR	4,166.67	8,333.34	50,000.00	41,666.66	16.7
10-39-998 TRANSFERS IN FROM FUND BALANCE	5,398.17	10,796.34	64,778.00	53,981.66	16.7
TOTAL CONTRIBUTIONS AND TRANSFERS	11,364.01	22,728.02	136,368.00	113,639.98	16.7
TOTAL FUND REVENUE	206,424.84	318,245.15	3,407,841.00	3,089,595.85	9.3

TOWN OF HUACHUCA CITY
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 2 MONTHS ENDING AUGUST 31, 2024

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>COUNCIL</u>					
10-42-100 PERSONNEL SERVICES	1,500.00	2,250.00	14,400.00	12,150.00	15.6
10-42-130 EMPLOYEE BENEFITS	117.86	176.79	1,133.00	956.21	15.6
10-42-220 ATTORNEY FEES	2,475.00	4,725.50	45,000.00	40,274.50	10.5
10-42-290 OFFICE SUPPLIES	.00	.00	800.00	800.00	.0
10-42-292 EMPLOYEE APPRECIATION/RECOGNIT	.00	.00	2,000.00	2,000.00	.0
10-42-530 COMMUNITY RELATIONS	.00	.00	1,000.00	1,000.00	.0
10-42-640 MEMBERSHIPS	.00	1,606.00	10,000.00	8,394.00	16.1
10-42-660 TRAVEL AND TRAINING	.00	.00	3,500.00	3,500.00	.0
TOTAL COUNCIL	4,092.86	8,758.29	77,833.00	69,074.71	11.3
<u>GENERAL ADMINISTRATION</u>					
10-43-100 PERSONNEL SERVICES	12,738.90	21,671.72	147,581.00	125,909.28	14.7
10-43-105 OVERTIME	23.40	103.79	1,158.00	1,054.21	9.0
10-43-122 MISCELLANEOUS	63.95	145.29	600.00	454.71	24.2
10-43-130 EMPLOYEE BENEFITS	1,853.08	3,215.20	26,778.00	23,562.80	12.0
10-43-250 ADVERTISING	36.37	36.37	4,800.00	4,763.63	.8
10-43-271 TELEPHONE	430.78	763.76	5,000.00	4,236.24	15.3
10-43-280 INSURANCE	.00	1,038.95	18,200.00	17,161.05	5.7
10-43-300 PRINTING	.00	.00	400.00	400.00	.0
10-43-340 UTILITIES	984.14	1,956.34	13,000.00	11,043.66	15.1
10-43-366 INMATE LABOR	177.31	352.90	2,100.00	1,747.10	16.8
10-43-440 POSTAGE	211.27	211.27	1,000.00	788.73	21.1
10-43-460 SUPPLIES	515.54	515.54	6,500.00	5,984.46	7.9
10-43-462 PEST CONTROL	39.00	39.00	650.00	611.00	6.0
10-43-465 EMPLOYMENT TESTING/BACKGROUND	37.30	37.30	1,300.00	1,262.70	2.9
10-43-470 VEHICLE EXPENSE	540.64	540.64	600.00	59.36	90.1
10-43-475 FUEL EXPENSE	62.99	99.44	500.00	400.56	19.9
10-43-610 EQUIPMENT MAINTENANCE	.00	.00	100.00	100.00	.0
10-43-640 MEMBERSHIP	.00	250.00	1,300.00	1,050.00	19.2
10-43-650 PROFESSIONAL SERVICES	2,837.70	5,727.70	60,000.00	54,272.30	9.6
10-43-660 TRAVEL AND TRAINING	.00	.00	4,500.00	4,500.00	.0
10-43-690 ELECTION SUPPLIES	.00	.00	3,000.00	3,000.00	.0
10-43-703 CODIFYING/DIGITIZING	.00	.00	3,000.00	3,000.00	.0
10-43-705 DEBT:CAP LEASE EXP (830 AZ ST)	412.99	28,581.89	34,100.00	5,518.11	83.8
10-43-840 CAPITAL OUTLAY - EQUIPMENT	168.37	336.74	3,000.00	2,663.26	11.2
TOTAL GENERAL ADMINISTRATION	21,133.73	65,623.84	339,167.00	273,543.16	19.4

TOWN OF HUACHUCA CITY
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 2 MONTHS ENDING AUGUST 31, 2024

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>MAGISTRATE</u>					
10-45-100 PERSONNEL SERVICES	6,216.57	10,118.48	65,568.00	55,449.52	15.4
10-45-105 OVERTIME	18.52	18.52	1,019.00	1,000.48	1.8
10-45-120 PROSECUTION FEES	.00	1,005.00	12,000.00	10,995.00	8.4
10-45-130 EMPLOYEE BENEFITS	1,059.82	1,867.19	13,843.00	11,975.81	13.5
10-45-221 COURT APPT ATTORNEYS	.00	.00	9,000.00	9,000.00	.0
10-45-250 CONTRACT LABOR-PRO TEM	.00	150.00	1,500.00	1,350.00	10.0
10-45-290 OFFICE SUPPLIES	.00	.00	200.00	200.00	.0
10-45-480 COMPUTER EXPENSE	1,272.84	1,272.84	2,500.00	1,227.16	50.9
10-45-650 PROFESSIONAL SERVICES	240.90	495.90	5,000.00	4,504.10	9.9
10-45-660 TRAVEL/TRAINING	.00	.00	1,000.00	1,000.00	.0
TOTAL MAGISTRATE	8,808.65	14,927.93	111,630.00	96,702.07	13.4
<u>IT</u>					
10-48-100 PERSONNEL SERVICES	.00	.00	5,760.00	5,760.00	.0
10-48-101 CONTRACT LABOR	.00	.00	7,000.00	7,000.00	.0
10-48-130 EMPLOYEE BENEFITS	.00	.00	453.00	453.00	.0
10-48-210 SUBSCRIPTIONS & SOFTWARE LIC	857.87	1,875.87	45,000.00	43,124.13	4.2
10-48-275 CELL PHONE	1,772.83	3,376.33	20,000.00	16,623.67	16.9
10-48-450 EQUIPMENT	.00	.00	7,500.00	7,500.00	.0
10-48-481 INTERNET	2,792.05	4,792.05	11,000.00	6,207.95	43.6
10-48-804 SOFTWARE LICENSING	1,499.28	1,499.28	1,500.00	.72	100.0
TOTAL IT	6,922.03	11,543.53	98,213.00	86,669.47	11.8

TOWN OF HUACHUCA CITY
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 2 MONTHS ENDING AUGUST 31, 2024

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>POLICE</u>					
10-51-100 PERSONNEL SERVICES	40,973.20	67,999.31	412,789.00	344,789.69	16.5
10-51-105 OVERTIME	468.76	923.05	15,444.00	14,520.95	6.0
10-51-110 UNIFORM ALLOWANCE	450.00	750.00	6,000.00	5,250.00	12.5
10-51-130 EMPLOYEE BENEFITS	7,165.86	12,483.88	122,179.00	109,695.12	10.2
10-51-135 PUBLIC SAFETY RETIREMENT	7,614.85	12,675.01	136,441.00	123,765.99	9.3
10-51-222 SEACOM/CCSO CONTRACT	.00	.00	81,950.00	81,950.00	.0
10-51-230 PROFESSIONAL SERVICES	.00	.00	1,600.00	1,600.00	.0
10-51-231 PSPRS ATTORNEY	.00	.00	2,000.00	2,000.00	.0
10-51-271 TELEPHONE	169.52	339.04	2,500.00	2,160.96	13.6
10-51-290 OFFICE SUPPLIES	.00	.00	1,500.00	1,500.00	.0
10-51-295 PRINTING	.00	.00	1,500.00	1,500.00	.0
10-51-340 UTILITIES	.00	.00	7,000.00	7,000.00	.0
10-51-366 INMATE LABOR	11.79	17.20	500.00	482.80	3.4
10-51-440 EVIDENCE	.00	.00	1,000.00	1,000.00	.0
10-51-460 MAINTENANCE AND SUPPLIES	.00	.00	1,500.00	1,500.00	.0
10-51-462 PEST CONTROL	39.00	39.00	500.00	461.00	7.8
10-51-463 ACO SUPPLIES	418.38	418.38	1,300.00	881.62	32.2
10-51-465 EMPLOYMENT TESTING/BACKGROUND	.00	753.00	3,500.00	2,747.00	21.5
10-51-466 WEAPONS AND AMMUNITION	611.18	611.18	3,500.00	2,888.82	17.5
10-51-467 SV CONTRACT PAYMENT	.00	.00	5,500.00	5,500.00	.0
10-51-470 VEHICLE EXPENSE	78.22	575.52	10,000.00	9,424.48	5.8
10-51-475 POLICE FUEL EXPENSE	1,579.24	2,906.42	13,500.00	10,593.58	21.5
10-51-505 TOW FEES	402.31	757.16	3,000.00	2,242.84	25.2
10-51-620 EQUIP REPAIR AND MAINTENANCE	.00	.00	2,500.00	2,500.00	.0
10-51-640 MEMBERSHIP	.00	.00	725.00	725.00	.0
10-51-660 TRAVEL AND TRAINING	.00	96.00	7,500.00	7,404.00	1.3
10-51-665 COMMUNITY RELATIONS	.00	.00	1,000.00	1,000.00	.0
10-51-705 CAPITAL LEASE	144.09	324.46	1,500.00	1,175.54	21.6
10-51-804 SOFTWARE LICENSING	.00	.00	4,500.00	4,500.00	.0
10-51-810 JAIL FEES	.00	.00	4,000.00	4,000.00	.0
10-51-841 VEHICLE LEASE	.00	.00	26,994.00	26,994.00	.0
10-51-850 NEW EQUIPMENT	.00	.00	3,000.00	3,000.00	.0
10-51-856 BODY WORN CAMERA PROG.	.00	.00	3,500.00	3,500.00	.0
TOTAL POLICE	60,126.40	101,668.61	889,922.00	788,253.39	11.4

TOWN OF HUACHUCA CITY
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 2 MONTHS ENDING AUGUST 31, 2024

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>FIRE</u>					
10-53-100 PERSONNEL SERVICES	.00	.00	4,500.00	4,500.00	.0
10-53-130 EMPLOYEE BENEFITS	.00	.00	536.00	536.00	.0
10-53-340 UTILITIES	862.69	1,754.62	8,500.00	6,745.38	20.6
10-53-360 FIRE SERVICES	.00	.00	440,000.00	440,000.00	.0
10-53-450 EQUIPMENT/SUPPLIES	.00	.00	5,000.00	5,000.00	.0
10-53-462 PEST CONTROL	39.00	39.00	.00	(39.00)	.0
10-53-470 VEHICLE EXPENSE	.00	.00	16,900.00	16,900.00	.0
10-53-475 FUEL EXPENSE	37.51	37.51	2,000.00	1,962.49	1.9
10-53-516 PRESUMPTIVE CANCER COVERAGE	.00	4,029.93	5,000.00	970.07	80.6
10-53-610 EQUIPMENT MAINTENANCE	.00	.00	2,615.00	2,615.00	.0
10-53-841 CAPITAL OUTLAY - PROJECTS	.00	.00	17,000.00	17,000.00	.0
TOTAL FIRE	939.20	5,861.06	502,051.00	496,189.94	1.2
<u>BUILDING REGULATION</u>					
10-54-360 CONTRACT LABOR	4,500.00	4,500.00	57,500.00	53,000.00	7.8
10-54-760 BLDG REGULATION SUPPLIES	.00	.00	1,000.00	1,000.00	.0
10-54-801 ABATEMENT	.00	.00	17,000.00	17,000.00	.0
TOTAL BUILDING REGULATION	4,500.00	4,500.00	75,500.00	71,000.00	.6.0
<u>PUBLIC WORKS</u>					
10-57-100 PERSONNEL SERVICES	2,782.19	4,574.51	14,791.00	10,216.49	30.9
10-57-105 OVERTIME	678.39	706.82	640.00	(66.82)	110.4
10-57-130 EMPLOYEE BENEFITS	357.81	721.68	5,776.00	5,054.32	12.5
10-57-271 TELEPHONE	66.77	132.31	500.00	367.69	26.5
10-57-340 UTILITIES	.00	.00	2,000.00	2,000.00	.0
10-57-366 INMATE LABOR	94.06	148.50	1,400.00	1,251.50	10.6
10-57-410 UNIFORMS & BOOTS	32.16	63.62	310.00	246.38	20.5
10-57-460 MAINTENANCE AND SUPPLIES	185.84	185.84	1,700.00	1,514.16	10.9
10-57-470 VEHICLE REPAIR/MAINT	.00	.00	1,500.00	1,500.00	.0
10-57-475 FUEL EXPENSE	340.86	416.07	3,000.00	2,583.93	13.9
10-57-476 DIESEL	.00	.00	500.00	500.00	.0
10-57-500 BUILDING MAINTENANCE	618.65	618.65	30,000.00	29,381.35	2.1
10-57-540 SMALL TOOLS	76.57	442.58	1,500.00	1,057.42	29.5
10-57-610 EQUIPMENT MAINTENANCE	18.00	18.00	6,500.00	6,482.00	.3
TOTAL PUBLIC WORKS	5,251.30	8,028.58	70,117.00	62,088.42	11.5

TOWN OF HUACHUCA CITY
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 2 MONTHS ENDING AUGUST 31, 2024

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>CITY POOL</u>					
10-58-100 PERSONNEL SERVICES	1,610.80	5,450.33	15,000.00	9,549.67	36.3
10-58-130 EMPLOYEE BENEFITS	143.08	386.90	1,344.00	957.10	28.8
10-58-340 UTILITIES	484.93	934.87	7,000.00	6,065.13	13.4
10-58-460 MAINTENANCE AND SUPPLIES	.00	537.41	5,200.00	4,662.59	10.3
10-58-660 CERTIFYING	.00	.00	2,400.00	2,400.00	.0
TOTAL CITY POOL	2,238.81	7,309.51	30,944.00	23,634.49	23.6
<u>SUMMER SPLASH</u>					
10-59-100 PERSONNEL SERVICES	.00	3,437.18	8,040.00	4,602.82	42.8
10-59-130 EMPLOYEE BENEFITS	.00	305.61	721.00	415.39	42.4
10-59-460 SUPPLIES	.00	.00	300.00	300.00	.0
TOTAL SUMMER SPLASH	.00	3,742.79	9,061.00	5,318.21	41.3
<u>PARKS & RECREATION</u>					
10-60-100 PERSONNEL SERVICES	.00	.00	3,907.00	3,907.00	.0
10-60-130 EMPLOYEE BENEFITS	.00	.00	491.00	491.00	.0
10-60-340 UTILITIES	746.65	1,215.93	6,000.00	4,784.07	20.3
10-60-460 SUPPLIES	.00	.00	2,500.00	2,500.00	.0
10-60-530 COMMUNITY RELATIONS/JULY 4TH	300.00	300.00	10,000.00	9,700.00	3.0
TOTAL PARKS & RECREATION	1,046.65	1,515.93	22,898.00	21,382.07	6.6
<u>LIBRARY AND COMMUNITY SERVICES</u>					
10-62-100 PERSONNEL SERVICES	11,820.50	19,027.98	100,556.00	81,528.02	18.9
10-62-130 EMPLOYEE BENEFITS	1,621.10	2,800.35	19,364.00	16,563.65	14.5
10-62-271 TELEPHONE	88.00	176.00	1,500.00	1,324.00	11.7
10-62-300 PRINTING	.00	.00	800.00	800.00	.0
10-62-340 UTILITIES	535.60	1,046.75	7,500.00	6,453.25	14.0
10-62-366 INMATE LABOR	188.10	369.10	2,200.00	1,830.90	16.8
10-62-460 SUPPLIES	.00	.00	2,850.00	2,850.00	.0
10-62-462 PEST CONTROL	39.00	39.00	450.00	411.00	8.7
10-62-476 FUEL	29.51	29.51	200.00	170.49	14.8
10-62-481 INTERNET	.00	200.00	5,000.00	4,800.00	4.0
10-62-620 VEHICLE REPAIR & MAINT	.00	.00	350.00	350.00	.0
10-62-640 MEMBERSHIP	.00	.00	200.00	200.00	.0
10-62-650 PROFESSIONAL SERVICES	.00	.00	2,000.00	2,000.00	.0
10-62-660 TRAVEL AND TRAINING	45.00	45.00	500.00	455.00	9.0
10-62-703 COMMUNITY RELATIONS	.00	.00	200.00	200.00	.0
10-62-705 CAPITAL LEASE	119.20	238.48	800.00	561.52	29.8
TOTAL LIBRARY AND COMMUNITY SERVICES	14,486.01	23,972.17	144,470.00	120,497.83	16.6

TOWN OF HUACHUCA CITY
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 2 MONTHS ENDING AUGUST 31, 2024

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>CITY BUS</u>					
10-65-100 PERSONNEL SERVICES	1,167.52	1,167.52	15,596.00	14,428.48	7.5
10-65-130 EMPLOYEE BENEFITS	144.91	144.91	1,967.00	1,822.09	7.4
10-65-475 FUEL EXPENSE	279.31	579.63	4,000.00	3,420.37	14.5
10-65-480 VEHICLE REPAIR & MAINTENANCE	.00	315.28	5,000.00	4,684.72	6.3
TOTAL CITY BUS	1,591.74	2,207.34	26,563.00	24,355.66	8.3
<u>SENIOR CENTER</u>					
10-68-290 SUPPLIES	.00	.00	1,100.00	1,100.00	.0
10-68-340 UTILITIES	335.19	626.03	3,000.00	2,373.97	20.9
10-68-450 EQUIPMENT	.00	.00	600.00	600.00	.0
10-68-462 PEST CONTROL	39.00	39.00	500.00	461.00	7.8
10-68-463 EQUIPMENT REPAIR	.00	.00	1,000.00	1,000.00	.0
TOTAL SENIOR CENTER	374.19	665.03	6,200.00	5,534.97	10.7
<u>TOWN GRANTS</u>					
10-69-800 DONATIONS - ANIMAL CONTROL	.00	.00	1,000.00	1,000.00	.0
10-69-802 LIBRARY DONATIONS EXP	.00	.00	3,000.00	3,000.00	.0
10-69-803 IT GRANT EXP	.00	.00	15,000.00	15,000.00	.0
10-69-804 MISC GRANT EXP	.00	.00	150,000.00	150,000.00	.0
10-69-805 BUILDING REGULATION EXP	.00	.00	10,000.00	10,000.00	.0
10-69-806 LIBRARY GRANTS EXP	.00	.00	50,000.00	50,000.00	.0
10-69-807 SENIOR CENTER GRANT EXP	.00	.00	25,000.00	25,000.00	.0
10-69-808 SUMMER SPLASH GRANT EXP	.00	.00	5,000.00	5,000.00	.0
10-69-810 E-RATE GRANT EXP	.00	.00	25,000.00	25,000.00	.0
10-69-815 PUBLIC WORKS GRANT EXP	.00	.00	20,000.00	20,000.00	.0
10-69-816 COURT GRANT EXP	.00	.00	10,000.00	10,000.00	.0
10-69-817 SUMMER SPLASH DONATION EXP	.00	.00	5,000.00	5,000.00	.0
10-69-818 POLICE DONATION EXP	.00	.00	5,000.00	5,000.00	.0
10-69-819 GENERAL ADMIN GRANT EXP	.00	.00	50,000.00	50,000.00	.0
10-69-845 POLICE GRANT EXP	.00	.00	180,000.00	180,000.00	.0
10-69-849 BUS LINE EXP	.00	.00	100,000.00	100,000.00	.0
10-69-850 SCBA GRANT EXP	.00	.00	200,000.00	200,000.00	.0
10-69-851 USDA EQUIPMENT GRANT	.00	.00	60,000.00	60,000.00	.0
10-69-900 COMMUNITY EVENTS DONATION EXP	.00	.00	2,000.00	2,000.00	.0
TOTAL TOWN GRANTS	.00	.00	916,000.00	916,000.00	.0

TOWN OF HUACHUCA CITY
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 2 MONTHS ENDING AUGUST 31, 2024

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>NON-DEPARTMENTAL</u>					
10-70-990 CONTINGENCY	.00	.00	22,494.00	22,494.00	.0
10-70-995 CONTINGENCY - URS SET ASIDE	.00	.00	64,778.00	64,778.00	.0
TOTAL NON-DEPARTMENTAL	.00	.00	87,272.00	87,272.00	.0
TOTAL FUND EXPENDITURES	131,511.57	260,324.61	3,407,841.00	3,147,516.39	7.6
NET REVENUE OVER EXPENDITURES	74,913.27	57,920.54	.00	(57,920.54)	.0

TOWN OF HUACHUCA CITY
 REVENUES WITH COMPARISON TO BUDGET
 FOR THE 2 MONTHS ENDING AUGUST 31, 2024

POLICE - DHS GRANT - VEHICLE

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>REVENUE</u>					
11-30-700 DEMA GRANT FUNDS	.00	.00	300,000.00	300,000.00	.0
TOTAL REVENUE	.00	.00	300,000.00	300,000.00	.0
TOTAL FUND REVENUE	.00	.00	300,000.00	300,000.00	.0

TOWN OF HUACHUCA CITY
 EXPENDITURES WITH COMPARISON TO BUDGET
 FOR THE 2 MONTHS ENDING AUGUST 31, 2024

POLICE - DHS GRANT - VEHICLE

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>EXPENDITURES</u>					
11-40-810 DHS AUTHORIZED EXPENSES	.00	.00	300,000.00	300,000.00	.0
TOTAL EXPENDITURES	.00	.00	300,000.00	300,000.00	.0
TOTAL FUND EXPENDITURES	.00	.00	300,000.00	300,000.00	.0
NET REVENUE OVER EXPENDITURES	.00	.00	.00	.00	.0

TOWN OF HUACHUCA CITY
 REVENUES WITH COMPARISON TO BUDGET
 FOR THE 2 MONTHS ENDING AUGUST 31, 2024

POLICE - DHS GRANT - BP OT

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>REVENUE</u>					
12-30-800 DHS STONEGARDEN	10,534.07	15,563.09	250,000.00	234,436.91	6.2
TOTAL REVENUE	10,534.07	15,563.09	250,000.00	234,436.91	6.2
TOTAL FUND REVENUE	10,534.07	15,563.09	250,000.00	234,436.91	6.2

TOWN OF HUACHUCA CITY
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 2 MONTHS ENDING AUGUST 31, 2024

POLICE - DHS GRANT - BP OT

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>EXPENDITURES</u>					
12-40-105 STONE GARDEN OVERTIME	.00	735.60	.00	(735.60)	.0
12-40-130 EMPLOYEE BENEFITS	609.95	1,123.57	.00	(1,123.57)	.0
12-40-135 PUBLIC SAFETY RETIREMENT	1,299.46	2,247.45	.00	(2,247.45)	.0
12-40-810 AUTHORIZED EXPENSES	.00	.00	243,660.00	243,660.00	.0
12-40-840 MILEAGE	5,955.36	9,564.38	6,340.00	(3,224.38)	150.9
TOTAL EXPENDITURES	7,864.77	13,671.00	250,000.00	236,329.00	5.5
TOTAL FUND EXPENDITURES	7,864.77	13,671.00	250,000.00	236,329.00	5.5
NET REVENUE OVER EXPENDITURES	2,669.30	1,892.09	.00	(1,892.09)	.0

TOWN OF HUACHUCA CITY
 REVENUES WITH COMPARISON TO BUDGET
 FOR THE 2 MONTHS ENDING AUGUST 31, 2024

POLICE - DHS GRANT

	<u>PERIOD ACTUAL</u>	<u>YTD ACTUAL</u>	<u>BUDGET</u>	<u>UNEXPENDED</u>	<u>PCNT</u>
<u>REVENUE</u>					
13-30-700 GOHS (DUI TASK FORCE)	.00	.00	100,000.00	100,000.00	.0
TOTAL REVENUE	.00	.00	100,000.00	100,000.00	.0
TOTAL FUND REVENUE	.00	.00	100,000.00	100,000.00	.0

TOWN OF HUACHUCA CITY
 EXPENDITURES WITH COMPARISON TO BUDGET
 FOR THE 2 MONTHS ENDING AUGUST 31, 2024

POLICE - DHS GRANT

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>EXPENDITURES</u>					
13-40-810 DHS AUTHORIZED EXPENSES	.00	.00	100,000.00	100,000.00	.0
TOTAL EXPENDITURES	.00	.00	100,000.00	100,000.00	.0
TOTAL FUND EXPENDITURES	.00	.00	100,000.00	100,000.00	.0
NET REVENUE OVER EXPENDITURES	.00	.00	.00	.00	.0

TOWN OF HUACHUCA CITY
 REVENUES WITH COMPARISON TO BUDGET
 FOR THE 2 MONTHS ENDING AUGUST 31, 2024

RICO FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>MISCELLANEOUS REVENUE</u>					
16-36-950 RICO REVENUE (ASSET FORFEITURE)	.00	.00	10,000.00	10,000.00	.0
TOTAL MISCELLANEOUS REVENUE	.00	.00	10,000.00	10,000.00	.0
TOTAL FUND REVENUE	.00	.00	10,000.00	10,000.00	.0

TOWN OF HUACHUCA CITY
 EXPENDITURES WITH COMPARISON TO BUDGET
 FOR THE 2 MONTHS ENDING AUGUST 31, 2024

		RICO FUND				
		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>EXPENDITURES</u>						
16-40-850	RICO AUTHORIZED EXPENDITURES	.00	.00	10,000.00	10,000.00	.0
	TOTAL EXPENDITURES	.00	.00	10,000.00	10,000.00	.0
	TOTAL FUND EXPENDITURES	.00	.00	10,000.00	10,000.00	.0
	NET REVENUE OVER EXPENDITURES	.00	.00	.00	.00	.0

TOWN OF HUACHUCA CITY
 REVENUES WITH COMPARISON TO BUDGET
 FOR THE 2 MONTHS ENDING AUGUST 31, 2024

TRUST FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>REVENUE</u>					
20-30-200 FINES AND BAILS	10,251.03	20,656.26	174,000.00	153,343.74	11.9
20-30-300 BONDS	.00	.00	100.00	100.00	.0
20-30-500 JCEF	.00	.00	100.00	100.00	.0
TOTAL REVENUE	10,251.03	20,656.26	174,200.00	153,543.74	11.9
<u>MISCELLANEOUS REVENUE</u>					
20-36-900 MISCELLANEOUS	.00	.00	100.00	100.00	.0
TOTAL MISCELLANEOUS REVENUE	.00	.00	100.00	100.00	.0
TOTAL FUND REVENUE	10,251.03	20,656.26	174,300.00	153,643.74	11.9

TOWN OF HUACHUCA CITY
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 2 MONTHS ENDING AUGUST 31, 2024

TRUST FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>EXPENDITURES</u>					
20-40-200 FINES AND BAILS	12,552.67	20,234.00	174,000.00	153,766.00	11.6
20-40-400 RESTITUTION	.00	.00	100.00	100.00	.0
20-40-401 BOND	.00	.00	100.00	100.00	.0
20-40-500 JCEF	.00	.00	100.00	100.00	.0
TOTAL EXPENDITURES	12,552.67	20,234.00	174,300.00	154,066.00	11.6
TOTAL FUND EXPENDITURES	12,552.67	20,234.00	174,300.00	154,066.00	11.6
NET REVENUE OVER EXPENDITURES	(2,301.64)	422.26	.00	(422.26)	.0

TOWN OF HUACHUCA CITY
 REVENUES WITH COMPARISON TO BUDGET
 FOR THE 2 MONTHS ENDING AUGUST 31, 2024

ROAD USER FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>REVENUE</u>					
23-30-300 GAS TAX REVENUES - HURF	13,212.84	13,212.84	162,413.00	149,200.16	8.1
TOTAL REVENUE	13,212.84	13,212.84	162,413.00	149,200.16	8.1
<u>CONTRIBUTIONS AND TRANSFERS</u>					
23-39-998 TRANSFERS IN FROM FUND BALANCE	11,250.00	22,500.00	135,000.00	112,500.00	16.7
TOTAL CONTRIBUTIONS AND TRANSFERS	11,250.00	22,500.00	135,000.00	112,500.00	16.7
TOTAL FUND REVENUE	24,462.84	35,712.84	297,413.00	261,700.16	12.0

TOWN OF HUACHUCA CITY
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 2 MONTHS ENDING AUGUST 31, 2024

ROAD USER FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>ROAD USERS</u>					
23-40-100 PERSONNEL SERVICES	3,700.96	4,643.04	47,654.00	43,010.96	9.7
23-40-105 OVERTIME	16.93	16.93	1,238.00	1,221.07	1.4
23-40-130 EMPLOYEE BENEFITS	574.33	738.92	13,842.00	13,103.08	5.3
23-40-340 UTILITIES	2,169.31	4,338.62	30,000.00	25,661.38	14.5
23-40-410 UNIFORMS & BOOTS	24.42	77.94	930.00	852.06	8.4
23-40-460 MAINTENANCE AND SUPPLIES	2,373.39	2,373.39	5,000.00	2,626.61	47.5
23-40-475 FUEL	.00	.00	5,000.00	5,000.00	.0
23-40-490 ROAD REPAIR	912.05	912.05	97,249.00	96,336.95	.9
23-40-610 EQUIPMENT REPAIR	3,142.50	6,504.74	9,000.00	2,495.26	72.3
23-40-650 PROFESSIONAL SERVICES	479.48	1,244.48	7,500.00	6,255.52	16.6
23-40-831 CAPITAL OUTLAY	.00	.00	80,000.00	80,000.00	.0
TOTAL ROAD USERS	13,393.37	20,850.11	297,413.00	276,562.89	7.0
TOTAL FUND EXPENDITURES	13,393.37	20,850.11	297,413.00	276,562.89	7.0
NET REVENUE OVER EXPENDITURES	11,069.47	14,862.73	.00	(14,862.73)	.0

TOWN OF HUACHUCA CITY
 REVENUES WITH COMPARISON TO BUDGET
 FOR THE 2 MONTHS ENDING AUGUST 31, 2024

WATER INFRASTRUCTURE SUST

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>GRANT REVENUE</u>					
26-30-101 GRANT REVENUE	.00	.00	112,000.00	112,000.00	.0
TOTAL GRANT REVENUE	.00	.00	112,000.00	112,000.00	.0
<u>CONTRIBUTIONS AND TRANSFERS</u>					
26-39-951 TRANSFERS IN FROM WATER FUND	2,333.33	4,666.66	28,000.00	23,333.34	16.7
TOTAL CONTRIBUTIONS AND TRANSFERS	2,333.33	4,666.66	28,000.00	23,333.34	16.7
TOTAL FUND REVENUE	2,333.33	4,666.66	140,000.00	135,333.34	3.3

TOWN OF HUACHUCA CITY
 EXPENDITURES WITH COMPARISON TO BUDGET
 FOR THE 2 MONTHS ENDING AUGUST 31, 2024

WATER INFRASTRUCTURE SUST

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>EXPENDITURES</u>					
26-40-840 AUTHORIZED EXPENDITURES	.00	.00	140,000.00	140,000.00	.0
TOTAL EXPENDITURES	.00	.00	140,000.00	140,000.00	.0
TOTAL FUND EXPENDITURES	.00	.00	140,000.00	140,000.00	.0
NET REVENUE OVER EXPENDITURES	2,333.33	4,666.66	.00	(4,666.66)	.0

TOWN OF HUACHUCA CITY
 REVENUES WITH COMPARISON TO BUDGET
 FOR THE 2 MONTHS ENDING AUGUST 31, 2024

MINDFUL METERING GRANT

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>GRANT REVENUE</u>					
27-30-101 GRANT REVENUE	.00	.00	448,000.00	448,000.00	.0
TOTAL GRANT REVENUE	.00	.00	448,000.00	448,000.00	.0
<u>CONTRIBUTIONS AND TRANSFERS</u>					
27-39-951 TRANSFERS IN FROM WATE FUND	7,466.67	14,933.34	89,600.00	74,666.66	16.7
TOTAL CONTRIBUTIONS AND TRANSFERS	7,466.67	14,933.34	89,600.00	74,666.66	16.7
TOTAL FUND REVENUE	7,466.67	14,933.34	537,600.00	522,666.66	2.8

TOWN OF HUACHUCA CITY
 EXPENDITURES WITH COMPARISON TO BUDGET
 FOR THE 2 MONTHS ENDING AUGUST 31, 2024

MINDFUL METERING GRANT

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>GRANT EXPENDITURES</u>					
27-40-840 AUTHORIZED EXPENDITURES	.00	.00	537,600.00	537,600.00	.0
TOTAL GRANT EXPENDITURES	.00	.00	537,600.00	537,600.00	.0
TOTAL FUND EXPENDITURES	.00	.00	537,600.00	537,600.00	.0
NET REVENUE OVER EXPENDITURES	7,466.67	14,933.34	.00	(14,933.34)	.0

TOWN OF HUACHUCA CITY
 REVENUES WITH COMPARISON TO BUDGET
 FOR THE 2 MONTHS ENDING AUGUST 31, 2024

STATE HURF - SKYLINE PROJECT

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>REVENUE</u>					
28-30-998 TRANSFERS IN FROM FUND BALANCE	172,568.42	345,136.84	2,070,821.00	1,725,684.16	16.7
TOTAL REVENUE	172,568.42	345,136.84	2,070,821.00	1,725,684.16	16.7
TOTAL FUND REVENUE	172,568.42	345,136.84	2,070,821.00	1,725,684.16	16.7

TOWN OF HUACHUCA CITY
 EXPENDITURES WITH COMPARISON TO BUDGET
 FOR THE 2 MONTHS ENDING AUGUST 31, 2024

STATE HURF - SKYLINE PROJECT

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>STATE HURF EXPENDITURES</u>					
28-40-805 DESIGN	.00	.00	215,821.00	215,821.00	.0
28-40-810 CONSTRUCTION	.00	.00	1,855,000.00	1,855,000.00	.0
TOTAL STATE HURF EXPENDITURES	.00	.00	2,070,821.00	2,070,821.00	.0
TOTAL FUND EXPENDITURES	.00	.00	2,070,821.00	2,070,821.00	.0
NET REVENUE OVER EXPENDITURES	172,568.42	345,136.84	.00	(345,136.84)	.0

TOWN OF HUACHUCA CITY
 REVENUES WITH COMPARISON TO BUDGET
 FOR THE 2 MONTHS ENDING AUGUST 31, 2024

GRANT OPPORTUNITY

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>GRANT REVENUE</u>					
29-30-800 GRANT REVENUE CDBG	.00	.00	500,000.00	500,000.00	.0
TOTAL GRANT REVENUE	.00	.00	500,000.00	500,000.00	.0
<u>SOURCE 39</u>					
29-39-998 TRANSFERS IN FROM FUND BALANCE	2,083.33	4,166.66	25,000.00	20,833.34	16.7
TOTAL SOURCE 39	2,083.33	4,166.66	25,000.00	20,833.34	16.7
TOTAL FUND REVENUE	2,083.33	4,166.66	525,000.00	520,833.34	.8

TOWN OF HUACHUCA CITY
 EXPENDITURES WITH COMPARISON TO BUDGET
 FOR THE 2 MONTHS ENDING AUGUST 31, 2024

GRANT OPPORTUNITY

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>GRANT EXPENDITURES</u>					
29-40-840 AUTHORIZED EXPENDITURES	.00	.00	500,000.00	500,000.00	.0
29-40-841 AUTH EXP - LIBRARY COX GRANT	.00	.00	25,000.00	25,000.00	.0
TOTAL GRANT EXPENDITURES	.00	.00	525,000.00	525,000.00	.0
TOTAL FUND EXPENDITURES	.00	.00	525,000.00	525,000.00	.0
NET REVENUE OVER EXPENDITURES	2,083.33	4,166.66	.00	(4,166.66)	.0

TOWN OF HUACHUCA CITY
REVENUES WITH COMPARISON TO BUDGET
FOR THE 2 MONTHS ENDING AUGUST 31, 2024

WATER FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>REVENUE</u>						
51-30-200	WATER SALES	37,655.88	76,045.43	409,940.00	333,894.57	18.6
51-30-202	RC: RECONNECT FEE	.00	.00	1,000.00	1,000.00	.0
51-30-300	CONNECTION FEES	180.00	315.00	1,500.00	1,185.00	21.0
51-30-400	PENALTIES & FORFEITURES	1,319.84	3,745.17	7,000.00	3,254.83	53.5
51-30-900	WATER ADMIN FEE	.00	.00	1,000.00	1,000.00	.0
	TOTAL REVENUE	39,155.72	80,105.60	420,440.00	340,334.40	19.1
<u>MISCELLANEOUS REVENUE</u>						
51-36-900	MISCELLANEOUS	.00	.00	1,500.00	1,500.00	.0
	TOTAL MISCELLANEOUS REVENUE	.00	.00	1,500.00	1,500.00	.0
<u>CONTRIBUTIONS AND TRANSFERS</u>						
51-39-998	TRANSFERS IN FROM FUND BALANCE	16,133.33	32,266.66	193,600.00	161,333.34	16.7
	TOTAL CONTRIBUTIONS AND TRANSFERS	16,133.33	32,266.66	193,600.00	161,333.34	16.7
	TOTAL FUND REVENUE	55,289.05	112,372.26	615,540.00	503,167.74	18.3

TOWN OF HUACHUCA CITY
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 2 MONTHS ENDING AUGUST 31, 2024

WATER FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>WATER EXPENDITURES</u>					
51-40-100 UNIFORM ALLOWANCE	15,961.55	23,937.87	120,084.00	96,146.13	19.9
51-40-105 OVERTIME	2,554.10	2,682.03	3,718.00	1,035.97	72.1
51-40-130 EMPLOYEE BENEFITS	2,593.99	4,462.61	42,839.00	38,376.39	10.4
51-40-271 TELEPHONE	.00	.00	300.00	300.00	.0
51-40-280 INSURANCE	.00	1,000.00	18,200.00	17,200.00	5.5
51-40-290 OFFICE SUPPLIES	389.39	394.10	2,000.00	1,605.90	19.7
51-40-300 PRINTING	.00	.00	1,000.00	1,000.00	.0
51-40-340 UTILITIES	3,152.23	6,860.20	45,000.00	38,139.80	15.2
51-40-360 CONTRACT LABOR	1,500.00	1,500.00	6,000.00	4,500.00	25.0
51-40-366 INMATE LABOR	423.24	668.14	3,500.00	2,831.86	19.1
51-40-410 UNIFORMS & BOOTS	132.49	247.39	1,200.00	952.61	20.6
51-40-440 POSTAGE	739.42	739.42	3,500.00	2,760.58	21.1
51-40-460 MAINTENANCE & SUPPLIES	.00	.00	11,000.00	11,000.00	.0
51-40-470 VEHICLE EXPENSE	1,355.36	1,355.36	10,000.00	8,644.64	13.6
51-40-472 METER REPLACEMENT	.00	851.57	9,000.00	8,148.43	9.5
51-40-475 FUEL EXPENSE	498.53	498.53	5,200.00	4,701.47	9.6
51-40-476 DIESEL	.00	.00	5,000.00	5,000.00	.0
51-40-480 SOFTWARE LICENSING - CASELLE	47.66	47.66	2,700.00	2,652.34	1.8
51-40-483 BANK FEES	.00	.00	1,000.00	1,000.00	.0
51-40-510 WATER TESTS	1,080.00	1,080.00	3,000.00	1,920.00	36.0
51-40-516 ADEQ FEES	.00	.00	5,000.00	5,000.00	.0
51-40-610 EQUIPMENT MAINTENANCE	(8,436.56)	(6,691.15)	20,000.00	26,691.15	(33.5)
51-40-640 MEMBERSHIP	.00	.00	1,200.00	1,200.00	.0
51-40-650 PROFESSIONAL SERVICES	2,141.27	4,351.27	45,000.00	40,648.73	9.7
51-40-660 TRAVEL & TRAINING	.00	.00	1,500.00	1,500.00	.0
51-40-680 DEPRECIATION EXPENSE	.00	.00	76,000.00	76,000.00	.0
51-40-840 WATER CAPITAL OUTLAY	.00	.00	30,000.00	30,000.00	.0
51-40-845 CONTINGENCY EXP	.00	.00	21,999.00	21,999.00	.0
51-40-900 BAD DEBT EXPENSE	.00	.00	3,000.00	3,000.00	.0
51-40-926 TRANSFERS OUT TO WATER INF SUS	2,333.33	4,666.66	28,000.00	23,333.34	16.7
51-40-927 TRANSFERS OUT TO MINDFUL METER	7,466.67	14,933.34	89,600.00	74,666.66	16.7
TOTAL WATER EXPENDITURES	33,932.67	63,585.00	615,540.00	551,955.00	10.3
TOTAL FUND EXPENDITURES	33,932.67	63,585.00	615,540.00	551,955.00	10.3
NET REVENUE OVER EXPENDITURES	21,356.38	48,787.26	.00	(48,787.26)	.0

TOWN OF HUACHUCA CITY
REVENUES WITH COMPARISON TO BUDGET
FOR THE 2 MONTHS ENDING AUGUST 31, 2024

SEWER FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>REVENUE</u>					
52-30-200 SEWER SERVICES	22,950.92	46,949.98	275,500.00	228,550.02	17.0
52-30-300 CONNECTION FEES	.00	.00	1,000.00	1,000.00	.0
TOTAL REVENUE	22,950.92	46,949.98	276,500.00	229,550.02	17.0
<u>MISCELLANEOUS REVENUE</u>					
52-36-900 MISCELLANEOUS	.00	.00	500.00	500.00	.0
TOTAL MISCELLANEOUS REVENUE	.00	.00	500.00	500.00	.0
<u>CONTRIBUTIONS AND TRANSFERS</u>					
52-39-998 TRANSFERS IN FROM FUND BALANCE	3,833.33	7,666.66	46,000.00	38,333.34	16.7
TOTAL CONTRIBUTIONS AND TRANSFERS	3,833.33	7,666.66	46,000.00	38,333.34	16.7
TOTAL FUND REVENUE	26,784.25	54,616.64	323,000.00	268,383.36	16.9

TOWN OF HUACHUCA CITY
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 2 MONTHS ENDING AUGUST 31, 2024

SEWER FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>SEWER EXPENDITURES</u>					
52-40-100 PERSONNEL SERVICES	8,980.30	15,000.01	64,720.00	49,719.99	23.2
52-40-105 OVERTIME	1,399.81	1,527.75	1,907.00	379.25	80.1
52-40-130 EMPLOYEE BENEFITS	1,515.40	2,960.00	23,332.00	20,372.00	12.7
52-40-271 TELEPHONE	.00	.00	200.00	200.00	.0
52-40-280 INSURANCE	.00	1,000.00	18,200.00	17,200.00	5.5
52-40-300 PRINTING	.00	.00	1,000.00	1,000.00	.0
52-40-340 UTILITIES	232.21	543.44	11,000.00	10,456.56	4.9
52-40-366 INMATE LABOR	423.24	668.14	7,500.00	6,831.86	8.9
52-40-410 UNIFORMS & BOOTS	132.49	247.39	1,200.00	952.61	20.6
52-40-440 POSTAGE	739.42	739.42	3,500.00	2,760.58	21.1
52-40-460 MAINTENANCE AND SUPPLIES	64.37	64.37	2,800.00	2,735.63	2.3
52-40-470 VEHICLE EXPENSE	.00	.00	4,500.00	4,500.00	.0
52-40-475 FUEL	813.89	813.89	8,000.00	7,186.11	10.2
52-40-476 DIESEL	.00	.00	4,000.00	4,000.00	.0
52-40-480 SOFTWARE LICENSING - CASELLE	51.47	51.47	2,500.00	2,448.53	2.1
52-40-483 BANK FEES	.00	.00	1,000.00	1,000.00	.0
52-40-516 ADEQ FEES	3,670.00	3,670.00	3,000.00	(670.00)	122.3
52-40-610 EQUIPMENT MAINTENANCE	.00	1,977.39	5,000.00	3,022.61	39.6
52-40-650 PROFESSIONAL SERVICES	1,381.50	4,228.38	33,700.00	29,471.62	12.6
52-40-680 DEPRECIATION EXPENSE	.00	.00	46,000.00	46,000.00	.0
52-40-702 SEWAGE POND COMPLIANCE	67.00	67.00	9,000.00	8,933.00	.7
52-40-846 CONTINGENCY EXP	.00	.00	16,441.00	16,441.00	.0
52-40-900 BAD DEBT EXPENSE	.00	.00	500.00	500.00	.0
52-40-950 PAYMENT ON WIFA LOAN	.00	.00	54,000.00	54,000.00	.0
TOTAL SEWER EXPENDITURES	19,471.10	33,558.65	323,000.00	289,441.35	10.4
TOTAL FUND EXPENDITURES	19,471.10	33,558.65	323,000.00	289,441.35	10.4
NET REVENUE OVER EXPENDITURES	7,313.15	21,057.99	.00	(21,057.99)	.0

TOWN OF HUACHUCA CITY
 REVENUES WITH COMPARISON TO BUDGET
 FOR THE 2 MONTHS ENDING AUGUST 31, 2024

GARBAGE FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>REVENUE</u>					
54-30-200 SALES RECEIPTS	13,802.65	27,563.14	205,000.00	177,436.86	13.5
TOTAL REVENUE	13,802.65	27,563.14	205,000.00	177,436.86	13.5
TOTAL FUND REVENUE	13,802.65	27,563.14	205,000.00	177,436.86	13.5

TOWN OF HUACHUCA CITY
 EXPENDITURES WITH COMPARISON TO BUDGET
 FOR THE 2 MONTHS ENDING AUGUST 31, 2024

GARBAGE FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>GARBAGE EXPENDITURES</u>					
54-40-360 CONTRACT	.00	12,049.78	205,000.00	192,950.22	5.9
TOTAL GARBAGE EXPENDITURES	.00	12,049.78	205,000.00	192,950.22	5.9
TOTAL FUND EXPENDITURES	.00	12,049.78	205,000.00	192,950.22	5.9
NET REVENUE OVER EXPENDITURES	13,802.65	15,513.36	.00	(15,513.36)	.0

TOWN OF HUACHUCA CITY
 REVENUES WITH COMPARISON TO BUDGET
 FOR THE 2 MONTHS ENDING AUGUST 31, 2024

LANDFILL FUND

		<u>PERIOD ACTUAL</u>	<u>YTD ACTUAL</u>	<u>BUDGET</u>	<u>UNEXPENDED</u>	<u>PCNT</u>
<u>REVENUE</u>						
55-30-200	SALES - LANDFILL	121,121.36	242,166.93	1,792,916.00	1,550,749.07	13.5
55-30-201	LATE PENALTIES	.00	.00	500.00	500.00	.0
55-30-205	MISC.REVENUE	.00	.00	5,000.00	5,000.00	.0
55-30-210	TIPPING FEES	22,337.80	39,928.77	209,300.00	169,371.23	19.1
	TOTAL REVENUE	143,459.16	282,095.70	2,007,716.00	1,725,620.30	14.1
<u>MISCELLANEOUS REVENUE</u>						
55-36-400	SALE OF FIXED ASSETS	.00	.00	15,000.00	15,000.00	.0
	TOTAL MISCELLANEOUS REVENUE	.00	.00	15,000.00	15,000.00	.0
	TOTAL FUND REVENUE	143,459.16	282,095.70	2,022,716.00	1,740,620.30	14.0

TOWN OF HUACHUCA CITY
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 2 MONTHS ENDING AUGUST 31, 2024

LANDFILL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>LANDFILL EXPENDITURES</u>					
55-40-100 PERSONNEL SERVICES	17,401.69	31,770.45	279,902.00	248,131.55	11.4
55-40-105 OVERTIME	3,757.14	8,116.66	29,313.00	21,196.34	27.7
55-40-130 EMPLOYEE BENEFITS	3,879.02	8,729.44	102,502.00	93,772.56	8.5
55-40-265 BANK COSTS/FEES	3,701.26	5,137.14	30,000.00	24,862.86	17.1
55-40-271 TELEPHONE	.00	.00	1,000.00	1,000.00	.0
55-40-280 INSURANCE	.00	1,000.00	18,200.00	17,200.00	5.5
55-40-290 OFFICE SUPPLIES	459.27	481.31	1,000.00	518.69	48.1
55-40-300 PRINTING	.00	.00	2,850.00	2,850.00	.0
55-40-337 PROPERTY LEASE	58,500.00	117,000.00	702,000.00	585,000.00	16.7
55-40-340 UTILITIES	933.40	1,817.51	12,500.00	10,682.49	14.5
55-40-350 SAFETY EQUIPMENT	.00	.00	1,400.00	1,400.00	.0
55-40-360 CONTRACT LABOR	190.00	380.00	9,000.00	8,620.00	4.2
55-40-366 INMATE LABOR	546.58	908.58	4,500.00	3,591.42	20.2
55-40-410 UNIFORMS & BOOTS	695.63	2,375.70	9,500.00	7,124.30	25.0
55-40-440 POSTAGE	422.53	422.53	2,000.00	1,577.47	21.1
55-40-460 MAINTENANCE & SUPPLIES	4,029.71	4,128.93	16,000.00	11,871.07	25.8
55-40-470 VEHICLE EXPENSE	.00	.00	4,500.00	4,500.00	.0
55-40-475 FUEL EXPENSE	659.80	659.80	6,000.00	5,340.20	11.0
55-40-476 DIESEL	7,489.54	7,489.54	135,000.00	127,510.46	5.6
55-40-480 SOFTWARE LICENSING - CASELLE	61.00	61.00	3,200.00	3,139.00	1.9
55-40-481 INTERNET	90.74	186.02	500.00	313.98	37.2
55-40-483 BANK FEES	.00	.00	3,000.00	3,000.00	.0
55-40-510 LAB FEES	.00	.00	3,500.00	3,500.00	.0
55-40-511 WATER MONITORING	.00	.00	2,500.00	2,500.00	.0
55-40-516 ADEQ FEES	.00	.00	15,000.00	15,000.00	.0
55-40-610 EQUIPMENT MAINTENANCE	9,843.91	17,550.78	170,000.00	152,449.22	10.3
55-40-640 MEMBERSHIP	.00	.00	600.00	600.00	.0
55-40-650 PROFESSIONAL SERVICES	2,419.15	3,864.15	30,000.00	26,135.85	12.9
55-40-660 TRAVEL - TRAVEL/TRAINING	.00	.00	2,000.00	2,000.00	.0
55-40-680 DEPRECIATION EXPENSE	.00	.00	135,000.00	135,000.00	.0
55-40-705 CAPITAL LEASE	.00	6,764.69	82,000.00	75,235.31	8.3
55-40-710 CAPITAL EQUIPMENT	.00	.00	20,000.00	20,000.00	.0
55-40-725 CHANGE IN POSTCLOSURE COSTS	.00	.00	100,000.00	100,000.00	.0
55-40-804 SOFTWARE LICENSING	.00	.00	3,000.00	3,000.00	.0
55-40-846 CONTINGENCY EXP	.00	.00	78,249.00	78,249.00	.0
55-40-855 METHANE MONITORING	.00	.00	6,500.00	6,500.00	.0
55-40-900 BAD DEBT EXPENSE	.00	.00	500.00	500.00	.0
TOTAL LANDFILL EXPENDITURES	115,080.37	218,844.23	2,022,716.00	1,803,871.77	10.8
TOTAL FUND EXPENDITURES	115,080.37	218,844.23	2,022,716.00	1,803,871.77	10.8
NET REVENUE OVER EXPENDITURES	28,378.79	63,251.47	.00	(63,251.47)	.0

TOWN OF HUACHUCA CITY
REVENUES WITH COMPARISON TO BUDGET
FOR THE 2 MONTHS ENDING AUGUST 31, 2024

TRANSIT SERVICES FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>REVENUE</u>					
65-30-100 CONTRACT REVENUE	20,132.36	40,264.72	241,588.00	201,323.28	16.7
TOTAL REVENUE	20,132.36	40,264.72	241,588.00	201,323.28	16.7
<u>CONTRIBUTIONS AND TRANSFERS</u>					
65-39-998 TRANSFERS IN FROM FUND BALANCE	1,666.67	3,333.34	20,000.00	16,666.66	16.7
TOTAL CONTRIBUTIONS AND TRANSFERS	1,666.67	3,333.34	20,000.00	16,666.66	16.7
TOTAL FUND REVENUE	21,799.03	43,598.06	261,588.00	217,989.94	16.7

TOWN OF HUACHUCA CITY
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 2 MONTHS ENDING AUGUST 31, 2024

TRANSIT SERVICES FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>EXPENDITURES</u>					
65-40-100 PERSONNEL SERVICES	14,709.78	24,985.03	129,612.00	104,626.97	19.3
65-40-105 OVERTIME	.00	.00	542.00	542.00	.0
65-40-130 EMPLOYEE BENEFITS	3,922.40	7,102.75	50,571.00	43,468.25	14.1
65-40-280 INSURANCE	.00	1,000.00	18,200.00	17,200.00	5.5
65-40-475 FUEL EXPENSE	1,263.74	2,202.53	13,500.00	11,297.47	16.3
65-40-480 VEHICLE REPAIR & MAINTENANCE	.00	5,786.62	16,573.00	10,786.38	34.9
65-40-660 TRAVEL AND TRAINING	.00	.00	1,000.00	1,000.00	.0
65-40-710 CAPITAL EQUIPMENT	.00	.00	10,000.00	10,000.00	.0
65-40-910 TRANSFER OUT GF-ADMIN %	1,799.17	3,598.34	21,590.00	17,991.66	16.7
TOTAL EXPENDITURES	<u>21,695.09</u>	<u>44,675.27</u>	<u>261,588.00</u>	<u>216,912.73</u>	<u>17.1</u>
TOTAL FUND EXPENDITURES	<u>21,695.09</u>	<u>44,675.27</u>	<u>261,588.00</u>	<u>216,912.73</u>	<u>17.1</u>
NET REVENUE OVER EXPENDITURES	<u>103.94</u>	<u>(1,077.21)</u>	<u>.00</u>	<u>1,077.21</u>	<u>.0</u>

TOWN OF HUACHUCA CITY
 REVENUES WITH COMPARISON TO BUDGET
 FOR THE 2 MONTHS ENDING AUGUST 31, 2024

FORT HUACHUCA CONTRACTS

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>REVENUE</u>					
67-30-100 CONTRACT REVENUE	.00	.00	700,000.00	700,000.00	.0
TOTAL REVENUE	.00	.00	700,000.00	700,000.00	.0
TOTAL FUND REVENUE	.00	.00	700,000.00	700,000.00	.0

TOWN OF HUACHUCA CITY
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 2 MONTHS ENDING AUGUST 31, 2024

FORT HUACHUCA CONTRACTS

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>EXPENDITURES</u>					
67-40-840 AUTHORIZED EXPENDITURES	.00	.00	650,000.00	650,000.00	.0
67-40-910 TRANSFERS OUT GF - ADMIN%	4,166.67	8,333.34	50,000.00	41,666.66	16.7
TOTAL EXPENDITURES	4,166.67	8,333.34	700,000.00	691,666.66	1.2
TOTAL FUND EXPENDITURES	4,166.67	8,333.34	700,000.00	691,666.66	1.2
NET REVENUE OVER EXPENDITURES	(4,166.67)	(8,333.34)	.00	8,333.34	.0

TOWN OF HUACHUCA CITY
 REVENUES WITH COMPARISON TO BUDGET
 FOR THE 2 MONTHS ENDING AUGUST 31, 2024

CAPITAL PROJECTS FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>CONTRIBUTIONS AND TRANSFERS</u>					
80-39-998 TRANSFERS IN FROM FUND BALANCE	13,333.33	26,666.66	160,000.00	133,333.34	16.7
TOTAL CONTRIBUTIONS AND TRANSFERS	13,333.33	26,666.66	160,000.00	133,333.34	16.7
TOTAL FUND REVENUE	13,333.33	26,666.66	160,000.00	133,333.34	16.7

TOWN OF HUACHUCA CITY
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 2 MONTHS ENDING AUGUST 31, 2024

CAPITAL PROJECTS FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>EXPENDITURES</u>					
80-40-805 HUNT PARK PROJECT	.00	.00	50,000.00	50,000.00	.0
80-40-806 BUILDING IMPROVEMENT PROJECT	.00	.00	10,000.00	10,000.00	.0
80-40-807 ROAD, STREET & SIDEWALK IMPROV	.00	.00	100,000.00	100,000.00	.0
TOTAL EXPENDITURES	.00	.00	160,000.00	160,000.00	.0
TOTAL FUND EXPENDITURES	.00	.00	160,000.00	160,000.00	.0
NET REVENUE OVER EXPENDITURES	13,333.33	26,666.66	.00	(26,666.66)	.0

TOWN OF HUACHUCA CITY
 REVENUES WITH COMPARISON TO BUDGET
 FOR THE 2 MONTHS ENDING AUGUST 31, 2024

FIRE PROTECTION & PREVENTION G

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>GRANT REVENUE</u>					
82-30-800 GRANT REVENUE	.00	.00	336,000.00	336,000.00	.0
TOTAL GRANT REVENUE	.00	.00	336,000.00	336,000.00	.0
<u>CONTRIBUTIONS AND TRANSFERS</u>					
82-39-998 TRANSFERS IN FROM FUND BALANCE	9,343.75	18,687.50	112,125.00	93,437.50	16.7
TOTAL CONTRIBUTIONS AND TRANSFERS	9,343.75	18,687.50	112,125.00	93,437.50	16.7
TOTAL FUND REVENUE	9,343.75	18,687.50	448,125.00	429,437.50	4.2

TOWN OF HUACHUCA CITY
 EXPENDITURES WITH COMPARISON TO BUDGET
 FOR THE 2 MONTHS ENDING AUGUST 31, 2024

FIRE PROTECTION & PREVENTION G

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>GRANT EXPENDITURES</u>					
82-40-840 AUTHORIZED EXPENDITURES	.00	.00	448,125.00	448,125.00	.0
TOTAL GRANT EXPENDITURES	.00	.00	448,125.00	448,125.00	.0
TOTAL FUND EXPENDITURES	.00	.00	448,125.00	448,125.00	.0
NET REVENUE OVER EXPENDITURES	9,343.75	18,687.50	.00	(18,687.50)	.0

TOWN OF HUACHUCA CITY
REVENUES WITH COMPARISON TO BUDGET
FOR THE 2 MONTHS ENDING AUGUST 31, 2024

HOLIDAY FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>REVENUE</u>					
86-30-200 HOLIDAY FUND DONATION	500.00	900.00	4,000.00	3,100.00	22.5
TOTAL REVENUE	500.00	900.00	4,000.00	3,100.00	22.5
<u>CONTRIBUTIONS AND TRANSFERS</u>					
86-39-998 TRANSFERS IN FROM FUND BALANCE	1,350.25	2,700.50	16,203.00	13,502.50	16.7
TOTAL CONTRIBUTIONS AND TRANSFERS	1,350.25	2,700.50	16,203.00	13,502.50	16.7
TOTAL FUND REVENUE	1,850.25	3,600.50	20,203.00	16,602.50	17.8

TOWN OF HUACHUCA CITY
 EXPENDITURES WITH COMPARISON TO BUDGET
 FOR THE 2 MONTHS ENDING AUGUST 31, 2024

HOLIDAY FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>HOLIDAY FUND EXPENDITURES</u>					
86-40-100 CHILDREN'S FUND GIFTS/FOOD	.00	.00	20,203.00	20,203.00	.0
TOTAL HOLIDAY FUND EXPENDITURES	.00	.00	20,203.00	20,203.00	.0
TOTAL FUND EXPENDITURES	.00	.00	20,203.00	20,203.00	.0
NET REVENUE OVER EXPENDITURES	1,850.25	3,600.50	.00	(3,600.50)	.0

TOWN OF HUACHUCA CITY
 REVENUES WITH COMPARISON TO BUDGET
 FOR THE 2 MONTHS ENDING AUGUST 31, 2024

BACK TO SCHOOL FUND

	<u>PERIOD ACTUAL</u>	<u>YTD ACTUAL</u>	<u>BUDGET</u>	<u>UNEXPENDED</u>	<u>PCNT</u>
<u>REVENUE</u>					
87-30-200 BACK TO SCHOOL PRGM DONATIONS	500.00	2,017.12	5,000.00	2,982.88	40.3
TOTAL REVENUE	500.00	2,017.12	5,000.00	2,982.88	40.3
<u>CONTRIBUTIONS AND TRANSFERS</u>					
87-39-998 TRANSFERS IN FROM FUND BALANCE	269.25	538.50	3,231.00	2,692.50	16.7
TOTAL CONTRIBUTIONS AND TRANSFERS	269.25	538.50	3,231.00	2,692.50	16.7
TOTAL FUND REVENUE	769.25	2,555.62	8,231.00	5,675.38	31.1

TOWN OF HUACHUCA CITY
 EXPENDITURES WITH COMPARISON TO BUDGET
 FOR THE 2 MONTHS ENDING AUGUST 31, 2024

BACK TO SCHOOL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>BACK TO SCHOOL EXPENDITURES</u>					
87-40-100 BACK TO SCHOOL PRGM EXPENSES	.00	.00	8,231.00	8,231.00	.0
TOTAL BACK TO SCHOOL EXPENDITURES	.00	.00	8,231.00	8,231.00	.0
TOTAL FUND EXPENDITURES	.00	.00	8,231.00	8,231.00	.0
NET REVENUE OVER EXPENDITURES	769.25	2,555.62	.00	(2,555.62)	.0

TOWN OF HUACHUCA CITY
 REVENUES WITH COMPARISON TO BUDGET
 FOR THE 2 MONTHS ENDING AUGUST 31, 2024

AMERICAN RELIEF PROGRAM ACT

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>GRANT REVENUE</u>					
88-30-300 TRANSFER IN FROM FUND BALANCE	38,972.08	77,944.16	467,665.00	389,720.84	16.7
TOTAL GRANT REVENUE	38,972.08	77,944.16	467,665.00	389,720.84	16.7
TOTAL FUND REVENUE	38,972.08	77,944.16	467,665.00	389,720.84	16.7

TOWN OF HUACHUCA CITY
 EXPENDITURES WITH COMPARISON TO BUDGET
 FOR THE 2 MONTHS ENDING AUGUST 31, 2024

AMERICAN RELIEF PROGRAM ACT

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>GRANT EXPENDITURES</u>					
88-40-100 AUTHORIZED EXPENDITURES	.00	.00	467,665.00	467,665.00	.0
TOTAL GRANT EXPENDITURES	.00	.00	467,665.00	467,665.00	.0
TOTAL FUND EXPENDITURES	.00	.00	467,665.00	467,665.00	.0
NET REVENUE OVER EXPENDITURES	38,972.08	77,944.16	.00	(77,944.16)	.0



Southwest Desert Images, LLC

4938 East Buffalo Soldier Trail | Sierra Vista, AZ 85650 |
520-803-0063 | barbhsouthwestdesert@gmail.com |
License#-Landscape ROC140113-- Pool ROC 327443-- Herbicide QA31961

RECIPIENT:

Town of Huachuca City

502 Gonzales Boulevard
Huachuca City, Arizona 85616
Phone: 520-249-5504

Estimate #3117	
Sent on	10/10/2024
SW Desert Images LLC 140113	SW Desert Images LLC 140113
	Date _____
Total	\$2,757.50

Product/Service	Description	Qty.
Landscape Maintenance/200 Pima	1. Weedeat all weeds around obstacles on properties. 2. Equipment Required a. D/R Trimmer b. Ambusher	1

Total **\$2,757.50**

This quote is valid for the next 30 days, after which values may be subject to change. If the quote and attached contract provisions are to your satisfaction please sign it and return to Southwest Desert Images, LLC.

CONTRACT PROVISIONS

- All work will be completed in a professional manner for the amount priced above. Contractor reserves the right to withdraw the proposal if not accepted within 30 days.
- Changes to this contract will be documented and completed via written change order. SDI reserves the right to administer a fee of a minimum of \$25 for any



Southwest Desert Images, LLC

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License#-Landscape ROC140113-- Pool ROC 327443-- Herbicide QA31961

Notes Continued...

- changes or change orders. Cost differentials, either plus or minus, will be specifically annotated on the change order.
- 3. Customer agrees to provide an initial down payment of 50%. Weekly progress payments in proportion to work completed will also be requested for larger projects when appropriate. Final payment will be due upon project completion.
- 4. The Contract description of work along with associated plan(s), detail(s) and/ or drawing(s) represent the contractual scope of work. Please review these documents in detail to ensure all components are addressed and accurate. Any components not specifically addressed are not included in the estimate.
- 5. For your safety please understand and observe a 50 foot buffer around all equipment and Construction processes.
- 6. Not all planted designed or selected will be available from Arizona vendors. If a plant is available out of area the customer will be given an option to purchase with added costs. This can result in construction delays or returning to job once plant is available. Plant substitutions in this instance are recommended
- 7. Payment in full is due upon job completion. A 2% per month late payment fee will be assessed on any unpaid balances remaining after 30 days.
- 8. The project start date and completion date are estimated, being subject to crew availability, material availability, weather conditions, and acts of God

CONTRACT WARRANTY PROVISIONS

- 1. Irrigation/ LV Lighting One (1) year parts and labor for complete system installations. For partial system installations the warranty is defined per project at the discretion of Southwest Desert Images (SDI). Any irrigation components that have a manufacturers warranty for longer than one year carry the manufacturers warranty for the component only. This warranty does not cover replacement of bulbs for LV lights unless it is demonstrated to have been caused by an electrical issue.
- 2. Trees and Plants 1. Southwest Desert Images (SDI) will warranty most sizes of plants for three (3) months if the following conditions are present: A. The plant was supplied and installed by SDI. B. The plant is located in a position appropriate for the health of the plant(s). C. And the plant (excluding cactus or other plants requiring 'no water') is irrigated 'properly.'
- 3. SDI will not warranty plant(s) under the following conditions: A. Natural situations or other 'Acts of God' (i.e. unseasonably cold temperatures, excessive winds, etc.), which affect the health of the plant. B. Animals who come into contact with the plant, causing damage or ill health to the plant.
- 4. Unless specified in this contract, no plant or planting comes with staking. Plants damaged due to not having staking will not be warranted.
- 5. In the event a plant is lost, or thought to be dying, proceed with the following:
 - A. For a 15 gallon or larger box size plant, SDI will verify the plant health on site (where planted) and replace (including labor) if above conditions are met. B. For a 5 gallon or smaller plant, the Owner is responsible for bringing the plant in to the Nursery on Buffalo Soldier Trail. SDI will replace the plant if covered under this warranty (does NOT include planting cost).
- 6. Artificial Turf Artificial turf is warranted for two years for against installation defect. This primarily includes lifting of turf (rolls) and seam separation. The turf is further warranted against manufacturing defect under manufacturer's written warranty. . The manufacturers warranty covers manufacturing defects, UV degradation, and fading. Reference manufacturers warranty for terms, conditions and limitations.
- 7. Precast Concrete Pavers Pavers are warranted for two years. The warranty includes the following: 1. Settling. SDI will repair any settling that occurs as long the settling occurs in the course of normal use and is not due to an act of God (flooding, etc) 2. Soldier and sailor course borders. These borders are covered against stone separation or any other defect.

Signature _____ Date _____

Signature: _____ Date: _____



Southwest Desert Images, LLC

4938 East Buffalo Soldier Trail | Sierra Vista, AZ 85650 |
520-803-0063 | barbhsouthwestdesert@gmail.com |
License#-Landscape ROC140113-- Pool ROC 327443-- Herbicide QA31961

RECIPIENT:

Town of Huachuca City
502 Gonzales Boulevard
Huachuca City, Arizona 85616
Phone: 520-249-5504

Estimate #3118	
Sent on	10/10/2024
SW Desert Images LLC 140113	SW Desert Images LLC 140113
	_____ Date _____
Total	\$347.50

Product/Service	Description	Qty.
Landscape Maintenance/303 Apache	1. Weedeat property 2. Equipment Required a. Riding Mow 3.Backpack Spray	1

Total **\$347.50**

This quote is valid for the next 30 days, after which values may be subject to change. If the quote and attached contract provisions are to your satisfaction please sign it and return to Southwest Desert Images, LLC.

CONTRACT PROVISIONS

- All work will be completed in a professional manner for the amount priced above. Contractor reserves the right to withdraw the proposal if not accepted within 30 days.
- Changes to this contract will be documented and completed via written change order. SDI reserves the right to administer a fee of a minimum of \$25 for any



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Notes Continued...

changes or change orders. Cost differentials, either plus or minus, will be specifically annotated on the change order.

3. Customer agrees to provide an initial down payment of 50%. Weekly progress payments in proportion to work completed will also be requested for larger projects when appropriate. Final payment will be due upon project completion.

4. The Contract description of work along with associated plan(s), detail(s) and/ or drawing(s) represent the contractual scope of work. Please review these documents in detail to ensure all components are addressed and accurate. Any components not specifically addressed are not included in the estimate.

5. For your safety please understand and observe a 50 foot buffer around all equipment and Construction processes.

6. Not all planted designed or selected will be available from Arizona vendors. If a plant is available out of area the customer will be given an option to purchase with added costs. This can result in construction delays or returning to job once plant is available. Plant substitutions in this instance are recommended

7. Payment in full is due upon job completion. A 2% per month late payment fee will be assessed on any unpaid balances remaining after 30 days.

8. The project start date and completion date are estimated, being subject to crew availability, material availability, weather conditions, and acts of God

CONTRACT WARRANTY PROVISIONS

1. Irrigation/ LV Lighting One (1) year parts and labor for complete system installations. For partial system installations the warranty is defined per project at the discretion of Southwest Desert Images (SDI). Any irrigation components that have a manufacturers warranty for longer than one year carry the manufacturers warranty for the component only. This warranty does not cover replacement of bulbs for LV lights unless it is demonstrated to have been caused by an electrical issue.

2. Trees and Plants 1. Southwest Desert Images (SDI) will warranty most sizes of plants for three (3) months if the following conditions are present: A. The plant was supplied and installed by SDI. B. The plant is located in a position appropriate for the health of the plant(s). C. And the plant (excluding cactus or other plants requiring 'no water') is irrigated 'properly.'

3. SDI will not warranty plant(s) under the following conditions: A. Natural situations or other 'Acts of God' (i.e. unseasonably cold temperatures, excessive winds, etc.), which affect the health of the plant. B. Animals who come into contact with the plant, causing damage or ill health to the plant.

4. Unless specified in this contract, no plant or planting comes with staking. Plants damaged due to not having staking will not be warranted.

5. In the event a plant is lost, or thought to be dying, proceed with the following:

A. For a 15 gallon or larger box size plant, SDI will verify the plant health on site (where planted) and replace (including labor) if above conditions are met. B. For a 5 gallon or smaller plant, the Owner is responsible for bringing the plant in to the Nursery on Buffalo Soldier Trail. SDI will replace the plant if covered under this warranty (does NOT include planting cost).

6. Artificial Turf Artificial turf is warranted for two years for against installation defect. This primarily includes lifting of turf (rolls) and seam separation. The turf is further warranted against manufacturing defect under manufacturer's written warranty. . The manufacturers warranty covers manufacturing defects, UV degradation, and fading. Reference manufacturers warranty for terms, conditions and limitations.

7. Precast Concrete Pavers Pavers are warranted for two years. The warranty includes the following: 1. Settling. SDI will repair any settling that occurs as long the settling occurs in the course of normal use and is not due to an act of God (flooding, etc) 2. Soldier and sailor course borders. These borders are covered against stone separation or any other defect.

Signature _____ Date _____

Signature: _____ Date: _____



Town of Huachuca City

The Sunset City

500 N Gonzales Blvd • Huachuca City, Arizona 85616

Phone: (520) 456-1354 • TDD: (520) 456-1353 • Fax: (520) 456-2230

ORDINANCE NO. 2024-02

AN ORDINANCE OF THE MAYOR AND COUNCIL OF THE TOWN OF HUACHUCA CITY, ARIZONA, ADOPTING AMENDMENTS TO THE TOWN CODE, TITLE 6 “ANIMALS,” CHAPTER 6.15 “RULES AND REGULATIONS,” TO INCREASE THE MAXIMUM NUMBER OF ANIMALS PER HOUSEHOLD TO FIVE; ADDING PROVISIONS AGAINST ANIMAL HOARDING; AND AUTHORIZING HOUSING OF UP TO SIX CHICKENS.

WHEREAS, the Town Council of the Town of Huachuca City has adopted by Resolution No. 84-002 a code known as the Town Code of the Town of Huachuca City, Arizona [the “Code”], and has amended and republished the Code from time to time, as authorized by A.R.S. section 9-240 (B) (28); and

WHEREAS, the Town Council wishes to amend the Code, Title 6 “ANIMALS” to increase the maximum number of animals per household to five; add provisions addressing animal hoarding; and authorizing housing of up to six chickens in accordance with state law; and

WHEREAS, as required by the Code, section 2.25.040, this Ordinance was first read at a public meeting of the Town Council on October 10, 2024, and at a subsequent meeting on October 24, 2024.

NOW, THEREFORE, BE IT ORDAINED by the Mayor and Council of the Town of Huachuca City, Arizona, as follows:

SECTION 1. Chapter 6.15 “Rules and Regulations,” Section 6.15.060 “Maximum amount of animals per household” is amended as follows, with deletions in ~~strikeout text~~ and additions in underlined text:

All residents of the town will be limited to a maximum of ~~four~~ five animals per household, which can be any combination of dogs or cats. This limitation will exclude animals which bear offspring, but such offspring must either be given away, sold or turned in to the animal shelter when old enough to thrive on their own. Penalties for violations of this section shall be as provided in Section 6.20.040 (A).

SECTION 2. Chapter 6.15 “Rules and Regulations,” Section 6.15.050 “Housing” is amended as follows, with deletions in strikeout text and additions in underlined text:

A. It is unlawful to cause or allow any kennel, pet shop or other place where any animal is or may be kept to become unclean or unwholesome.

B. Every person maintaining a pet shop, veterinary hospital or veterinary facility shall post a notice in the window of the pet shop, veterinary hospital or veterinary facility which is visible from the outside. It shall be framed and enclosed in glass, containing the names, addresses and telephone numbers of persons to be notified during any hour of the day or night who can be contacted and who can proceed immediately to that location so as to permit contact by the police department.

C. No person shall maintain a dog, or any other animal or group of animals, in such a manner as to deprive others of the enjoyment of their lives or property due to noise, barking, inflicting damage or injury by jumping upon, biting, or scratching, polluting of vegetation or air, including the owner’s premises, or by permitting noxious or foul odors offensive to another person’s senses or constituting an actual or potential health hazard.

€ D. Penalties for violations of this section shall be as provided in Section 6.20.040 (A).

SECTION 3. Chapter 6.15 “Rules and Regulations,” Section 6.15.030 “Keeping of livestock prohibited” is amended as follows, with deletions in strikeout text and additions in underlined text:

A. Except as provided in subsection (B), below, it is unlawful for any person to keep or cause to be kept any horses, mules, cattle, burros, goats, sheep, swine, geese, turkeys, chickens, guinea hens, pigeons, rabbits, ducks or other livestock or poultry or fowl within the corporate limits of the town except on parcels of four acres or more. Anyone in possession of animals mentioned in this section prior to February 22, 1990, shall fall under a grandfather clause and shall not be punished. Once said animals have been removed from the property, or the property changes owners, they can no longer fall under the grandfather clause.

B. A resident of a single-family detached residence on a lot that is less than four acres in size may keep up to a maximum of six domestic chickens [hens, not roosters] in the backyard of the property, provided that the following conditions are met:

1. All chickens shall be kept in an enclosure located in the rear or side yard of the property at least twenty feet from a neighboring property. The size of the enclosure shall be a maximum of two hundred square feet with a maximum height of eight feet, provided that any enclosure on a lot less than one acre in size to be shorter than the fence line of the property. the enclosure shall be maintained and manure picked up and disposed of or composted at least twice weekly.

2. Any composted manure shall be kept in a way that prevents migration of insects.
3. All water sources for chickens shall have adequate overflow drainage.
4. All feed for chickens shall be stored in insect-proof and rodent-proof containers.
5. All chickens are prohibited from running at large.

B C. The police department and town clerk must approve livestock being exhibited in any animal show.

€ D. Penalties for violations of this section shall be as provided in Section 6.20.040 (A).

SECTION 4. All ordinances, parts of ordinances, resolutions, parts of resolutions, policies, and parts of policies in conflict with the provisions of this Ordinance, or any part hereof, are hereby repealed.

SECTION 5. If any section, subsection or portion of this Ordinance is for any reason held to be invalid or unenforceable by the decision of a court of competent jurisdiction, such decision shall not affect the validity or enforceability of the remaining portions hereof.

SECTION 6. As provided in the Code, Section 6.20.040, penalties for Animal Code violations may be civil or criminal, and may be punished as follows:

- A. First offense: \$50 fine; Second offense: \$100.00 fine; Third and subsequent offenses: criminal class 1 misdemeanor, punishable as determined by the court, not to exceed \$2,500 fine, six months in jail and three years' probation.
- B. Each offense: criminal class 1 misdemeanor, punishable as determined by the court, not to exceed \$2,500 fine, six months in jail and three years' probation.

SECTION 6. The Town Clerk is hereby directed, pursuant to the Code, sections 2.25.080 and 2.25.090, to post this Ordinance in three or more public places within the Town, and to publish this Ordinance as required by A.R.S. 9-812 and 39-204.

PASSED AND ADOPTED BY THE MAYOR AND TOWN COUNCIL OF THE TOWN OF HUACHUCA CITY, COCHISE COUNTY, ARIZONA, THIS 24th DAY OF OCTOBER, 2024.

Johann Wallace, Mayor

ATTEST:

Brandye Thorpe, Town Clerk

Approved as to Form:

Thomas Benavidez, Town Attorney



Town of Huachuca City

The Sunset City

500 N Gonzales Blvd • Huachuca City, Arizona 85616

Phone: (520) 456-1354 • TDD: (520) 456-1353 • Fax: (520) 456-2230

ORDINANCE NO. 2024-03

AN ORDINANCE OF THE MAYOR AND TOWN COUNCIL OF THE TOWN OF HUACHUCA CITY, COCHISE COUNTY, ARIZONA, AMENDING THE TOWN CODE TITLE 18 “ZONING,” CHAPTER 18.100 “SUPPLEMENTAL REGULATIONS,” SECTION 18.100.260 “KEEPING OF LIVESTOCK AND PETS,” TO REVISE ZONING REGULATIONS FOR KEEPING LIVESTOCK AND PROVIDING FOR THE KEEPING OF DOMESTIC CHICKENS, AND AMENDING CHAPTER 18.10 “DEFINITIONS” TO ADD A DEFINITION FOR FOWL.

WHEREAS, the Town Council of the Town of Huachuca City has adopted by Resolution No. 84-002 a code known as the Town Code of the Town of Huachuca City, Arizona [the “Code”], and has amended and republished the Code from time to time, as authorized by A.R.S. 9-240 (B) (28) and Town Ordinance No. 15-02; and

WHEREAS, pursuant to A.R.S. 9-462.01 (A) and (C), the Town is empowered to adopt and amend zoning regulations; and

WHEREAS, the Town Council has determined that it would be in the best interest of the health, safety and welfare of the Town’s residents to revise the Town’s zoning regulations pertaining to hoopouses and polyhouses; and

WHEREAS, a public hearing was held on September 24, 2024, to receive public comment, pro and con, for adopting the following Code amendment; and

WHEREAS, pursuant to A.R.S. 9-462.01 (I) and (J), the Town Council has considered the individual property rights and personal liberties of the residents of the Town, as well as the probable impact of the proposed Code amendments on the cost to construct housing for sale or rent; and

WHEREAS, as required by the Code, section 2.25.040, this Ordinance was first read at a public meeting of the Town Council on October 10, 2024, and at a subsequent meeting on October 24, 2024.

NOW, THEREFORE, BE IT ORDAINED by the Mayor and Council of the Town of Huachuca City, as follows:

SECTION 1. The Code, Title 18 “ZONING,” Chapter 18.100 “SUPPLEMENTAL REGULATIONS,” Section 18.100.260 “Keeping of livestock and pets,” is amended, by replacing the current text with the following underlined text:

18.100.260 Keeping of livestock and pets.

- A. Horses, burros, donkeys and mules are permitted within the town, subject to the following provisions:
 - 1. The parcel of land on which they are kept is a minimum of four acres.
 - 2. There shall be a minimum of one acre per one animal maintained, exclusive of minimum dwelling site requirements.
 - 3. No animal shall be stabled any less than 50 feet from any residence on the property or 100 feet from dwellings on other properties.
- B. No cattle, sheep, goats, swine, rooster, guinea hens, pigeons, or other livestock shall be kept or maintained on any property within the town, except on parcels of four acres or more.
- C. Single family detached residences on lots that are less than four acres in size are allowed to keep up to six (6) domestic chicken hens in an enclosure located in the backyard of the property, subject to the following provisions:
 - 1. The enclosure must be at least twenty (20) feet from a neighboring property.
 - 2. The size of the enclosure shall not exceed a maximum of two hundred (200) square feet and a height not taller than eight (8) feet; however, an enclosure located on a lot less than one (1) acre in size shall be shorter than the fence line of the property.
 - 3. The enclosure must be maintained and manure picked up and disposed of or composted at least twice weekly.
 - 4. Water sources must be clean and with adequate overflow drainage.
 - 5. Feed should be of proper nutrient value for fowl.
 - 6. Fowl should not be permitted to be at large.
 - 7. Regular inspections of the fowl enclosure and animals shall be conducted by the town's animal control officers at will.
- D. All town, county and state sanitary and health regulations, as well as Title 6, shall be complied with and met.
- E. This section shall not be construed, however, as prohibiting the keeping of ordinary domestic pet animals upon property within the town, as allowed under Title 6.
- F. No exotic or unusual types of pet animals or reptiles shall be allowed within the town, except as allowed by Title 6.
- G. Nothing in this section on livestock will be construed to permit any animals, whether permitted or not permitted within a particular zone, to run free and uncontrolled.

Any and all of such animals are subject to seizure and impoundment by the town as provided in Title 6.

SECTION 2. The Code, Title 18 “ZONING,” Section 18.10.010 “Definitions,” is amended to add a definition for fowl, as follows with additions in underlined text:

“Fowl” means, for purposes of Title 18, a domestic chicken hen, not a rooster.

SECTION 3. All ordinances, parts of ordinances, resolutions, parts of resolutions, policies, and parts of policies in conflict with the provisions of this Ordinance, or any part hereof, are hereby repealed.

SECTION 4. If any section, subsection or portion of this Ordinance is for any reason held to be invalid or unenforceable by the decision of a court of competent jurisdiction, such decision shall not affect the validity or enforceability of the remaining portions hereof.

SECTION 5 The Town Clerk is hereby directed, pursuant to the Code, sections 2.25.080 and 2.25.090, to post this Ordinance in three or more public places within the Town, and to publish this Ordinance as required by A.R.S. 9-812 and 39-204 (C)(3).

PASSED AND ADOPTED BY THE MAYOR AND TOWN COUNCIL OF THE TOWN OF HUACHUCA CITY, COCHISE COUNTY, ARIZONA, THIS 24TH DAY OF OCTOBER, 2024.

Johann Wallace, Mayor

ATTEST:

Brandy Thorpe, Town Clerk

Approved as to Form:

Thomas Benavidez, Town Attorney



Town of Huachuca City

The Sunset City

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ORDINANCE NO. 2024-04

AN ORDINANCE OF THE MAYOR AND TOWN COUNCIL OF THE TOWN OF HUACHUCA CITY, COCHISE COUNTY, ARIZONA, AMENDING THE TOWN CODE TITLE 18 “ZONING,” CHAPTER 18.35 “R-1 RESIDENTIAL DISTRICTS,” SECTION 18.35.030 “PERMITTED CONDITIONAL USES”, AND CHAPTER 18.10 “DEFINITIONS” TO DEFINE VACATION RENTALS AND SHORT-TERM RENTALS AND TO MAKE THEM CONDITIONAL USES.

WHEREAS, the Town Council of the Town of Huachuca City has adopted by Resolution No. 84-002 a code known as the Town Code of the Town of Huachuca City, Arizona [the “Code”], and has amended and republished the Code from time to time, as authorized by A.R.S. 9-240 (B) (28) and Town Ordinance No. 15-02; and

WHEREAS, pursuant to A.R.S. 9-462.01 (A) and (C), the Town is empowered to adopt and amend zoning regulations and conditional property uses; and

WHEREAS, the Town Council has determined that it would be in the best interest of the health, safety and welfare of the Town’s residents to revise the Town’s zoning regulations pertaining to vacation and short-term rentals; and

WHEREAS, a public hearing was held on September 24, 2024, to receive public comment, pro and con, for adopting the following Code amendment; and

WHEREAS, pursuant to A.R.S. 9-462.01 (I) and (J), the Town Council has considered the individual property rights and personal liberties of the residents of the Town, as well as the probable impact of the proposed Code amendments on the cost to construct housing for sale or rent; and

WHEREAS, as required by the Code, section 2.25.040, this Ordinance was first read at a public meeting of the Town Council on October 10, 2024, and at a subsequent meeting on October 24, 2024.

NOW, THEREFORE, BE IT ORDAINED by the Mayor and Council of the Town of Huachuca City, as follows:

SECTION 1. The Code, Title 18 “ZONING,” Chapter 18.35 “R-1 RESIDENTIAL DISTRICTS,” section 18.35.030 “Permitted conditional uses”, is amended to add subsection (E), as follows with additions in underlined text:

E. Vacation rentals and short-term rentals. Require a business license issued by the Town clerk.

SECTION 2. The Code, Title 18 “ZONING,” Section 18.10.010 “Definitions,” is amended to add a definition for vacation rental and short-term rental, as follows with additions in underlined text:

“Vacation rental or “Short-term rental” means any individually or collectively owned single-family or one-to-four-family house or dwelling unit or any unit or group of units in a condominium or cooperative that is also a transient public lodging establishment or owner-occupied residential home offered for transient use if the accommodations are not classified for property taxation. Does not include a unit that is used for any nonresidential use, including retail, restaurant, banquet space, event center or another similar use.

SECTION 3. All ordinances, parts of ordinances, resolutions, parts of resolutions, policies, and parts of policies in conflict with the provisions of this Ordinance, or any part hereof, are hereby repealed.

SECTION 4. If any section, subsection or portion of this Ordinance is for any reason held to be invalid or unenforceable by the decision of a court of competent jurisdiction, such decision shall not affect the validity or enforceability of the remaining portions hereof.

SECTION 5 The Town Clerk is hereby directed, pursuant to the Code, sections 2.25.080 and 2.25.090, to post this Ordinance in three or more public places within the Town, and to publish this Ordinance as required by A.R.S. 9-812 and 39-204 (C)(3).

PASSED AND ADOPTED BY THE MAYOR AND TOWN COUNCIL OF THE TOWN OF HUACHUCA CITY, COCHISE COUNTY, ARIZONA, THIS 24TH DAY OF OCTOBER, 2024.

Johann Wallace, Mayor

ATTEST:

Brandy Thorpe, Town Clerk

Approved as to Form:

Thomas Benavidez, Town Attorney



Town of Huachuca City

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ORDINANCE NO. 2024-05

AN ORDINANCE OF THE MAYOR AND TOWN COUNCIL OF THE TOWN OF HUACHUCA CITY, COCHISE COUNTY, ARIZONA, AMENDING THE TOWN CODE TITLE 18 “ZONING,” CHAPTER 18.100 “SUPPLEMENTAL REGULATIONS,” TO ADD NEW SECTION 18.100.290 “HOOPHOUSES AND POLYHOUSES”, AND CHAPTER 18.10 “DEFINITIONS” TO DEFINE HOOPHOUSES AND POLYHOUSES AND TO ESTABLISH REGULATIONS CONCERNING THEIR CONSTRUCTION, PLACEMENT AND USE.

WHEREAS, the Town Council of the Town of Huachuca City has adopted by Resolution No. 84-002 a code known as the Town Code of the Town of Huachuca City, Arizona [the “Code”], and has amended and republished the Code from time to time, as authorized by A.R.S. 9-240 (B) (28) and Town Ordinance No. 15-02; and

WHEREAS, pursuant to A.R.S. 9-462.01 (A) and (C), the Town is empowered to adopt and amend zoning regulations; and

WHEREAS, the Town Council has determined that it would be in the best interest of the health, safety and welfare of the Town’s residents to revise the Town’s zoning regulations pertaining to hoophouses and polyhouses; and

WHEREAS, a public hearing was held on September 24, 2024, to receive public comment, pro and con, for adopting the following Code amendment; and

WHEREAS, pursuant to A.R.S. 9-462.01 (I) and (J), the Town Council has considered the individual property rights and personal liberties of the residents of the Town, as well as the probable impact of the proposed Code amendments on the cost to construct housing for sale or rent; and

WHEREAS, as required by the Code, section 2.25.040, this Ordinance was first read at a public meeting of the Town Council on October 10, 2024, and at a subsequent meeting on October 24, 2024.

NOW, THEREFORE, BE IT ORDAINED by the Mayor and Council of the Town of Huachuca City, as follows:

SECTION 1. The Code, Title 18 “ZONING,” Chapter 18.100 “SUPPLEMENTAL REGULATIONS,” is amended to add new section 18.100.290 “Hoophouses and polyhouses”, as follows with additions in underlined text:

18.100.290 Hoophouses and polyhouses.

- A. Notwithstanding any other law, construction of a hoophouse or polyhouse is exempt from municipal building permit requirements if the hoophouse or polyhouse meets all the following requirements:
1. The structure does not have a permanent anchoring system. The structure shall be anchored in a way that allows removal and relocation of the structure at the discretion of the property owner and in a manner that prevents unintended detachment or relocation.
 2. There is no temporary or permanent storage of solvents, fertilizers, gases or other chemicals or flammable materials.
 3. The structure is not wider than thirty-one feet (31') and there is an unobstructed path of not more than one hundred fifty feet (150') from any point to a door or fully accessible wall.
 4. The covering of the structure is of material not greater than twelve (12) mils in thickness, that conforms to the National Fire Protection Association (NFPA) standard methods of fire tests for flame propagation of textiles and files ((NFPA 701) and that yields approximately four pounds (4 lbs) of maximum impact resistance to provide egress through the wall.
- B. Notwithstanding subsection (A) of this section, if a hoophouse or polyhouse is located on a lot less than one acre in size within a residential community, the height of the structure shall be no greater than five feet (5') above the fence line or a total height of thirteen feet (13'), whichever is less.
- C. Notwithstanding subsection (A) of this section, if a hoophouse or polyhouse contains a device that is subject to existing municipal electrical or mechanical codes and regulations, a permit shall be required for the device. If the hoophouse or polyhouse is connected to a potable water system, a permit shall be required for the backflow prevention devices contained within the potable water system.
- D. Notwithstanding subsection (A) of this section, a hoophouse or polyhouse shall comply with all height, setback and lot coverage requirements contained in the municipal zoning and land use regulations for detached accessory buildings or structures.
- E. A site plan shall be submitted for administrative review by the Town building official and/or Town zoning administrator, to include the materials used in the construction of a hoophouse or polyhouse, to determine if the planned construction meets the requirements of this section.

SECTION 2. The Code, Title 18 “ZONING,” Section 18.10.010 “Definitions,” is amended to add definitions for hoophouse or polyhouse, and permanent anchoring system, as follows with additions in underlined text:

“Hoophouse or polyhouse” means a greenhouse used exclusively for producing and storing live plants.

“Permanent anchoring system” means a structurally engineered assembly of components designed to affix a structure to the ground on a permanent basis. Includes permanent foundations and anchors.

SECTION 3. All ordinances, parts of ordinances, resolutions, parts of resolutions, policies, and parts of policies in conflict with the provisions of this Ordinance, or any part hereof, are hereby repealed.

SECTION 4. If any section, subsection or portion of this Ordinance is for any reason held to be invalid or unenforceable by the decision of a court of competent jurisdiction, such decision shall not affect the validity or enforceability of the remaining portions hereof.

SECTION 5 The Town Clerk is hereby directed, pursuant to the Code, sections 2.25.080 and 2.25.090, to post this Ordinance in three or more public places within the Town, and to publish this Ordinance as required by A.R.S. 9-812 and 39-204 (C)(3).

PASSED AND ADOPTED BY THE MAYOR AND TOWN COUNCIL OF THE TOWN OF HUACHUCA CITY, COCHISE COUNTY, ARIZONA, THIS 24TH DAY OF OCTOBER, 2024.

Johann Wallace, Mayor

ATTEST:

Brandy Thorpe, Town Clerk

Approved as to Form:

Thomas Benavidez, Town Attorney



Town of Huachuca City

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ORDINANCE NO. 2024-06

AN ORDINANCE OF THE MAYOR AND TOWN COUNCIL OF THE TOWN OF HUACHUCA CITY, COCHISE COUNTY, ARIZONA, AMENDING THE TOWN CODE TITLE 18 “ZONING,” CHAPTER 18.135 “AMENDMENTS,” SECTION 18.135.030 “APPLICATIONS FOR AMENDMENT,” AND SECTION 18.135.060 “PROTEST AGAINST AMENDMENTS,” TO ESTABLISH REGULATIONS CONCERNING THE FILING, PROCESSING AND PROTESTING OF ZONING AMENDMENTS.

WHEREAS, the Town Council of the Town of Huachuca City has adopted by Resolution No. 84-002 a code known as the Town Code of the Town of Huachuca City, Arizona [the “Code”], and has amended and republished the Code from time to time, as authorized by A.R.S. 9-240 (B) (28) and Town Ordinance No. 15-02; and

WHEREAS, pursuant to A.R.S. 9-462.01 (A) and (C), the Town is empowered to adopt and amend zoning regulations; and

WHEREAS, the Town Council has determined that it would be in the best interest of the health, safety and welfare of the Town’s residents to revise the Town’s zoning regulations pertaining to the filing, processing and protesting of zoning amendments; and

WHEREAS, a public hearing was held on September 24, 2024, to receive public comment, pro and con, for adopting the following Code amendment; and

WHEREAS, pursuant to A.R.S. 9-462.01 (I) and (J), the Town Council has considered the individual property rights and personal liberties of the residents of the Town, as well as the probable impact of the proposed Code amendments on the cost to construct housing for sale or rent; and

WHEREAS, as required by the Code, section 2.25.040, this Ordinance was first read at a public meeting of the Town Council on October 10, 2024, and at a subsequent meeting on October 24, 2024.

NOW, THEREFORE, BE IT ORDAINED by the Mayor and Council of the Town of Huachuca City, as follows:

SECTION 1. The Code, Title 18 “ZONING,” Chapter 18.135 “AMENDMENTS,” Section 18.135.030 “Applications for amendment,” is amended as follows by replacing the current text with the following underlined text:

- A. Applications for amendment of these regulations shall be made to the planning and zoning commission, or zoning hearing officer in their absence, on a standard form provided for that purpose and shall be signed by a real property owner in the area for which amendment is applied.
1. If the application includes other property in addition to that owned by the applicant, there shall be filed by the applicant on a form provided therefor, a petition in favor of the request signed by the real property owners representing at least 75 percent of the land area to be included in the application. Such petition shall be filed and checked for authenticity of ownership before the application is accepted.
 2. If the application includes properties owned by more than one owner, the zoning administrator shall notify, by certified mail, all property owners included in the area proposed for change. Such notice shall be postmarked not later than 15 days prior to any required public hearing of the application.
- B. The Town shall determine whether an application for zoning amendment is administratively complete within thirty (30) days after receipt of the application. The Town shall issue a written or electronic notice of administrative completeness or deficiencies to the applicant.
1. If the Town determines that the application is not administratively complete, the Town shall include a comprehensive list of the specific deficiencies in the written or electronic notice provided to the applicant. The Town shall follow these procedures until the application is administratively complete.
 2. The Town shall determine whether a re-submitted zoning amendment application is administratively complete within 15 days after receipt of the re-submitted application.
 3. The Town shall approve or deny an application for zoning amendment within one hundred eighty (180) days after determining that the application is administratively complete.
 4. Notwithstanding Subsection (B)(1) of this Section, the Town may extend the timeframe to approve or deny the zoning amendment application beyond one hundred eighty (180) days for either of the following reasons:
 - a. For extenuating circumstances, the Town may grant a one-time extension of not more than thirty (30) days.
 - b. If an applicant requests an extension, the Town may grant extensions of thirty (30) days for each extension granted.
 5. This Section does not apply to land that is designated as a district of historical significance or an area that is designated as historic on the National Register of Historic Places or planned area developments.

SECTION 2. The Code, Title 18 “ZONING,” Chapter 18.135 “AMENDMENTS,” Section 18.135.060 “Protests against amendments,” is amended as follows with deletions in ~~strikeout text~~ and additions in underlined text:

If the owners of 20 percent or more, ~~either of the area of the lots included in a proposed change, or of those immediately adjacent in the rear or any side thereof extending 150 feet from the street frontage of the opposite lots,~~ of the property by area and number of lots, tracts and condominium units within the zoning area of the affected property, excluding government owned property, file a protest in writing against a proposed amendment, ~~the~~ change shall not become effective except by the favorable vote of three-fourths of all members of the council. If any members of the council are unable to vote on such a question because of a conflict of interest, then the required number of votes for passage of the question shall be three-fourths of the remaining membership of the council, provided, that such required number of votes shall in no event be less than a majority of the full membership of the council. For the purposes of this Section, the vote shall be rounded to the nearest whole number. A protest filed pursuant to this Section shall be signed by the property owners, excluding government owned property, opposing the proposed amendment and filed in the office of the clerk of the Town not later than 12:00 noon one business day before the date on which the council will vote on the proposed amendment.

SECTION 3. All ordinances, parts of ordinances, resolutions, parts of resolutions, policies, and parts of policies in conflict with the provisions of this Ordinance, or any part hereof, are hereby repealed.

SECTION 4. If any section, subsection or portion of this Ordinance is for any reason held to be invalid or unenforceable by the decision of a court of competent jurisdiction, such decision shall not affect the validity or enforceability of the remaining portions hereof.

SECTION 5 The Town Clerk is hereby directed, pursuant to the Code, sections 2.25.080 and 2.25.090, to post this Ordinance in three or more public places within the Town, and to publish this Ordinance as required by A.R.S. 9-812 and 39-204 (C)(3).

PASSED AND ADOPTED BY THE MAYOR AND TOWN COUNCIL OF THE TOWN OF HUACHUCA CITY, COCHISE COUNTY, ARIZONA, THIS 24TH DAY OF OCTOBER, 2024.

Johann Wallace, Mayor

ATTEST:

Brandye Thorpe, Town Clerk

Approved as to Form:

Thomas Benavidez, Town Attorney

Town of Huachuca City

PROCLAMATION NO. 2024-18

A PROCLAMATION OF THE MAYOR OF THE TOWN OF HUACHUCA CITY, COCHISE COUNTY, ARIZONA, DECLARING THE MONTH OF NOVEMBER, 2024, AS "NATIVE AMERICAN HERITAGE MONTH."

WHEREAS, for more than a century, Arizona has celebrated a diverse culture, and today, Arizona is home to 22 various Tribal Nations and communities; and

WHEREAS, the land of these Tribal Nations comprises approximately 28 percent of Arizona's land base; and

WHEREAS, our citizens of Native American heritage contribute to and enrich our way of life, while preserving the unique customs and traditions of their ancestors; and

WHEREAS, the diverse Native American cultures shape the Southern Arizona experience and influence our art, literature, music, food, and faith, thereby enriching our region; and

WHEREAS, Native Americans, like famous World War II Marine Corps flying ace, Pappy Boyington, and Arizona's own, William Alchesay, have earned our Nation's highest military decorations, and have served and perished in our Nation's armed forces through every war effort.

NOW, THEREFORE, I, Johann R. Wallace, Mayor of the Town of Huachuca City, Arizona, by the authority vested in me by the laws of the State of Arizona and Town Code hereby proclaim November, 2024, as Native American Heritage Month in the Town of Huachuca City. I call upon the citizens of the Town to celebrate the seminal contributions of Native Americans to our region and honor their culture and spirit.

PROCLAIMED by the Mayor of the Town of Huachuca City, Cochise County, Arizona, this 24th day of October, 2024.

Johann R. Wallace, Mayor

ATTEST:

Brandye Thorpe, Town Clerk

Thomas Benavidez

Thomas Benavidez, Town Attorney

Town of Huachuca City

PROCLAMATION NO. 2024-19

A PROCLAMATION OF THE MAYOR OF THE TOWN OF HUACHUCA CITY, COCHISE COUNTY, ARIZONA, DECLARING THE MONTH OF NOVEMBER, 2024, AS "MILITARY FAMILY APPRECIATION MONTH."

WHEREAS, Military Family Appreciation Month was established in 1993 by the Armed Services YMCA, with the U.S. Government recognizing the occasion every year since; and

WHEREAS, November is a time, by tradition, for family celebrations. It is also a month that we set aside time to honor veterans and the military family - a time to recognize their sacrifices and celebrate their successes; and

WHEREAS, families provide our servicemembers with invaluable encouragement and love, and manage the home front while their loved ones are deployed; and

WHEREAS, during Military Family Month, we thank military families for the tremendous contributions they make in support of our service members, the military mission, and the nation; and

WHEREAS, as we approach the winter holiday season when families across the country come together, we pay special tribute to our deployed forces and their families, who are separated this holiday season.

NOW, THEREFORE, I, Johann R. Wallace, Mayor of the Town of Huachuca City, Arizona, by the authority vested in me by the laws of the State of Arizona and Town Code hereby proclaim November, 2024, as Military Family Appreciation Month in the Town of Huachuca City.

I call upon the citizens of the Town to acknowledge the exceptional sacrifice, resiliency and courage of military families who put their lives on hold so our military can protect our homeland.

PROCLAIMED by the Mayor of the Town of Huachuca City, Cochise County, Arizona, this 24th day of October, 2024.

Johann R. Wallace, Mayor

ATTEST:

Thomas Benavidez

Brandye Thorpe, Town Clerk

Thomas Benavidez, Town Attorney